GOVERNMENT OF INDIA

PLANNING COMMISSION

DEVELOPMENT SCHEMES IN THE FIRST FIVE YEAR PLAN

December — 1952

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This volume is presented as a supplement to the First Five Year Plan. It contains information relating to development expenditure under the Plan and its progress at the Centre as well as in the States. It also contains information pertaining to the principal development schemes included in the Five Year Plan. All irrigation and power schemes, whether Central or State, are shown together in one Statement. In other fields of development, for Part A and Part B States, schemes involving expenditure in excess of Rs. 10 lakhs and, for Part C States, schemes involving expenditure exceeding Rs. 5 lakhs, have been listed. In addition, there are a number of smaller schemes in the States which are not separately indicated here. As the Plan proceeds, it is hoped to publish from time to time similar data concerning the progress of individual development schemes in the Central Government and in the States.

December 7, 1952.

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STATEMENT

DEVELOPMENT EXPENDITURE UNDER

Head	Total	Central Government	Part 'A' States	Part 'B' States *	Jammu and Kashmir	Part 'C' States
1	2	3	4	5	6	7
Agriculture and Community Development—						
Agriculture	18422·2	5922·2	9108·2	2771·0	22·1	598·7
Animal Husbandry including Dairying . .	2228·5	412·0	1524·6	197·9	15·0	79·0
Forests	1169·5	200·0	599·8	224·7	10·0	135·0
Cooperation	711·2	50·0	491·7	125·2	...	44·3
Fisheries	464·1	50·5	332·5	72·9	...	8·2
Rural Development	1047·1	...	674·4	372·2	...	0·5
Community Projects	9000·0	9000·0	...	...	...	...
Local Works	1500·0	1500·0	...	...	...	...
Programme for scarcity affected areas . .	1500·0	1500·0	...	...	...	...
TOTAL .	36042·6	18634·7	12731·2	3763·9	47·1	865·7
Irrigation and Power—						
Multipurpose Projects	26590·0	26590·0	...	...	...	...
Irrigation Projects	16796·5	...	11234·3	5013·2	366·7	182·3
Power Projects	12754·0	...	9374·7	135·5	74·9	168·9
TOTAL .	56140·5	26590·0	20609·0	8148·7	441·6	351·2
I *Transport and Communications—*						
Railways†	25000·0	25000·0	...	...	...	...
Roads	10887·8	3124·0	5059·2	1582·8	494·4	627·4
Road Transport	896·9	...	562·4	96·0	...	238·5
Shipping	1805·8	1805·8	...	...	...	...
Civil Aviation	2287·0	2287·0	...	...	...	...
Ports and Harbours	3308·8	3206·4	26·0	63·c	...	13·4
Inland Water Transport	10·0	10·0	...	...	...	...
Posts and Telegraphs	5000·0	5000·0	...	...	...	...
Broadcasting	352·0	352·0	...	...	...	...
Overseas Communications	100·0	100·0	...	...	...	...
Meteorological Department	62·0	62·0	...	...	...	...
TOTAL .	49710·3	40947·2	5647·6	1741·8	494·4	879·3

*Does not include figures for Jammu & Kashmir.

† Does not include the estimated expenditure of Rs. 150 crores to cover the depreciation of assets in the period of the Plan.

I (i)

THE PLAN: CENTRE AND STATES

(Rs. lakhs)

Head	Total	Central Government	Part 'A' States	Part 'B' States*	Jammu and Kashmir	Part 'C' States
1	2	3	4	5	6	7
I. *Industry*—						
Large-scale Industries	14033·2	12604·3†	1025·8	352·5	50·6	...
Cottage and Small-scale Industries	2704·1	1500·0	764·9	356·9	31·2	51·1
Scientific and Industrial Research	461·0	461·0	...	...	...	...
Mineral Development	106·1	106·1	...	...	...	...
TOTAL	17304·4	14671·4	1790·7	709·4	81·8	51·1
Social Services—						
Education	15566·1	3901·6	9881·0	1227 4	46·0	510·1
Health	9954·6	1787·4	6350·3	1238·1	128·2	450·6
Housing	4881·6	3850·0	877·1	87·5	12·0	55·0
Labour and Labour Welfare	691·7	397·3	273·1	20·3	...	1·0
Welfare of Backward Classes and scheduled castes and tribes.	2887·2‡	700·0	1848·1	316·6	...	22·5
TOTAL	33981·2	10636·3	19229·6	2889·9	186·2	039·2
VI. *Rehabilitation*	8500·0	8500·0	...	...	...	...
VII. *Works and Buildings*	1102·3	1102·3	...	...	...	...
VIII. *Finance Ministry Schemes*	439·6	439·6	...	...	...	...
IX. *North East Frontier Agency*	300·0	300·0	...	...	...	...
X. *Andamans*	382·8	382·8	...	...	...	...
XI. *Loans to Corporations*	1200·0	1200·0	...	...	...	...
XII. *Miscellaneous*	1774·4	650·0	1003·5	72·0	48·9	...
GRAND TOTAL	206878·1	124054·3	61011·6	17325·7	1300·0	3186·5

*Does not include figures for Jammu & Kashmir.

†Includes lumpsum provision of Rs. 50 crores for basic industries and transport and programme of mineral exports.

‡This includes Central grants amounting to Rs. 3 crores. In addition, there is a further allocation of Rs. 9 crores by way of grants by the Central Government under Article 275 (1) of the Constitution.

STATEMENT

Development Expenditure Under

Head	Assam	Bihar	Bombay	Madhya Pradesh
1	2	3	4	5
1. Agriculture	276·1	1284·3	1748·4	1005·5
2. Animal Husbandry	12·5	92·5	166·9	98·8
3. Dairying and Milk Supply	..	1·5	602·1	36·9
4. Forests	36·3	125·0	83·8	40·8
5. Cooperation	29·3	39·0	123·2	28·8
6. Fisheries	6·0	10·6	16·0	5·8
7. Rural Development	39·3	124·7	131·5	165·9
I. Agriculture and Rural Development	399·5	1677·6	2871·9	1382·5
1. Multipurpose Projects	..	..	..	..
2. Irrigation Projects	200·0	973·3	2269·0	308·0
3. Power Projects	83·0	708·7	1043·0	600·0
II. Major Irrigation and Power Projects	283·0	1682·0	3312·0	908·0
1. Cottage Industries	25·0	59·2	103·1	9·2
2. Other Industries	..	60·0	250·6	226·2
III. Industry	25·0	119·2	353·7	235·4
1. Roads	213·0	800·0	1163·6	200·0
2 Road Transport	31·9	..	200·0	..
3. Ports and Harbours	..	..	25·0	..
IV. Transport	244·9	800·0	1388·6	200·0
1 Education	89·9	570·4	4611·1	1079·3
2. Medical	173·5	403·9	536·4	267·9
3. Public Health	17·8	196·0	1116·7	78·2
4. Housing	..	100·0	77·2	20·0
5. Labour and Labour Welfare	6·0	20·0	162·3	0·5
6. Welfare of Backward Classes	509·6	160·0	213·6	136·4
V. Social Services	796·8	1450·3	6717·3	1582·3
VI. Miscellaneous	..	..	..	..
Grand Total	1749·2	5729·1	14643·5	4308·2

I (ii)

THE PLAN : PART A STATES

(Rs lakhs)

Madras	Orissa	Punjab	Uttar Pradesh	West Bengal	Total
6	7	8	9	10	11
1593·7	205·5	210·7	2095·9	688·1	9108·2
100·0	52·8	22·0	134·1	74·7	754·3
50·0	9·2	..	20·6	50·0	770·3
38·8	13·1	18·0	165·2	78·8	599·8
100·0	28·9	11·8	130·7	..	491·7
100·0	33·4	..	6·2	154·5	332·5
200·0	10·0	..	..	3·0	674·4
2182·5	352·9	262·5	2552·7	1049·1	12731·2
..	..	..	..	..	..
3408·0	300·0	326·2	1912·0	1537·8	11234·3
5024·0	391·0	38·2	1411·0	75·8	9374·7
8432·0	691·0	364·4	3323·0	1613·6	20609·0
116·9	27·6	48·1	301·5	74·3	764·9
85·1	65·3	15·5	280·7	42·4	1025·8
202·0	92·9	63·6	582·2	116·7	1790·7
500·0	200·0	75·1	522·4	1385·1	5059·2
..	20·0	..	120·0	190·5	562·4
..	1·0	..	..	..	26·0
500·0	221·0	75·1	642·4	1575·6	5647·6
800·0	179·5	118·0	1603·8	808·1	9860·1
300·0	78·7	73·9	349·8	1210·2	3394·3
900·0	46·4	50·1	246·1	304·7	2956·0
300·0	..	11·3	145·2	223·4	877·1
..	1·9	1·8	101·5	..	294·1
467·6	116·4	..	236·2	8·3	1848·1
2767·6	422·9	255·1	2682·6	2554·7	19229·6
..	3·5	1000·0	..	..	1003·5
14084·1	1784·2	2020·7	9782·9	6909·7	61011·6

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STATEMENT

Development Expenditure Under

Head	Hyderabad	Madhya Bharat	Mysore
1	2	3	4
1. Agriculture	346.4	750.0	443.0
2. Animal Husbandry	49.6	50.0	53.8
3. Dairying and Milk Supply	1.7	...	...
4. Forests	21.4	50.0	8.3
5. Cooperation	35.3	25.0	7.1
6. Fisheries	8.6	10.0	2.2
7. Rural Development	...	60.0	81.1
I. *Agriculture and Rural Development*	463.0	945.0	595.5
1. Multipurpose Projects	...	...	...
2. Irrigation Projects	2479.0	328.0	716.0
3. Power Projects	320.6	228.0	1268.0
II. *Major Irrigation and Power Projects*	2799.6	556.0	1984.0
1. Cottage Industries	25.7	50.0	135.4
2. Other Industries	268.7	5.0	34.8
III. *Industry*	294.4	55.0	170.2
1. Roads	128.6	189.0	320.1
2. Road Transport	...	...	...
3. Ports and Harbours	...	...	...
IV. *Transport*	128.6	189.0	320.1
1. Education	263.5	200.0	225.6
2. Medical	117.7	77.0	56.5
3. Public Health	88.2	121.2	158.3
4. Housing	...	14.4	50.0
5. Labour and Labour Welfare	...	4.4	...
6. Welfare of Backward Classes	...	80.0	100.0
V. *Social Services*	469.4	497.0	590.4
VI. *Miscellaneous*	...	...	...
Grand Total	4155.0	2242.0	3660.2

I (iii)

THE PLAN : PART 'B' STATES

(Rs. lakhs)

Pepsu	Rajasthan	Saurashtra	Travancore Cochin	Total*	Jammu and Kashmir
5	6	7	8	9	10
364·9	109·2	212·4	545·1	2771·0	22·1
10·0	18·3	10·4	2·5	194·6	15·0
...	...	1·6	...	3·3	...
43·6	21·8	19·6	60·0	224·7	10·0
15·0	3·0	31·8	8·0	125·2	...
2·4	...	34·7	15·0	72·9	...
...	15·0	216·1	...	372·2	...
435·9	167·3	526·6	630·6	3763·9	47·1
...	...	...	...	...	...
34·0	503·6	474·6	478·0	5013·2	366·7
30·6	40·8	212·5	1035·0	3135·5	74·9
64·6	544·4	687·1	1513·0	8148·7	441·6
4·4	38·5	13·9	89·0	356·9	31·2
27·3	...	0·9	15·8	352·5	50·6
31·7	38·5	14·8	104·8	709·4	81·8
95·1	400·0	300·0	150·0	1582·8	494·4
..	1·0	53·0	42·2	96·0	...
...	...	33·0	30·0	63·0	..
95·1	401·0	386·0	222·0	1741·8	494·4
89·9	263·5	164·9	20·0	1227·4	46·0
56·0	82·0	71·5	120·0	580·7	46·0
29·0	55·5	73·7	51·5	657·4	82·2
2·0	2·0	9·1	10·0	87·5	12·0
...	5·0	10·9	...	20·3	...
10·0	42·2	24·4	60·0	316·6	...
186·9	530·2	354·5	261·5	2889·9	186·2
...	...	72·0	...	72·0	48·9
814·2	1681·4	2041·0	2731·9	17325·7	1300·0

*Excluding Jammn & Kashmir

STATEMENT

DEVELOPMENT EXPENDITURE UNDER

Head	Ajmer	Bhopal	Bilaspur	Coorg
1	2	3	4	5
1. Agriculture	48.4	173.0	7.0	...
2. Animal Husbandry	9.6	7.0	1.1	...
3. Dairying and Milk Supply	...	...	...	1.0
4. Forests	10.6	20.0	5.0	...
5. Cooperation	8.4	5.0	...	2.0
6. Fisheries	...	2.0	...	...
7. Rural Development	...	...	0.5	...
I. *Agriculture* and *Rural Development*	77.0	207.0	13.6	3:0
1. Irrigation Projects	11.3	...	...	...
2. Power Projects	...	27.9	...	35.0
II. *Major Irrigation* and *Power Projects*	11.3	27.9	...	35.0
1. Cottage Industries	...	5.0	0.5	...
2. Other Industries	...	...	...	...
III. *Industry*	...	5.0	0.5	...
1. Roads	15.9	40.0	23.0	20.0
2. Road Transport	...	...	2.0	...
3. Ports and Harbours	...	...	...	...
IV *Transport*	15.9	40.0	25.0	20.0
1. Education	15.0	30.0	10.0	10.0
2. Medical	31.9	25.0	4.0	5.0
3. Public Health	6.1	50.0	4.0	...
4. Housing	...	...	...	...
5. Labour & Labour Welfare	...	...	...	...
. Welfareof Backward Classes	...	5.0	...	...
V. *Social Services*	53.0	110.0	[18.0	15.0
GRAND TOTAL	157.2	389.9	.7..	73.0

I (IV)

THE PLAN : PART 'C' STATES

(Rs. lakhs)

Delhi	Himachal Pradesh	Kutch	Manipur	Tripura	Vindhya Pradesh	Total
6	7	8	9	10	11	12
63·6	28·0	60·6	0·8	12·6	204·7	598·7
9·4	22·4	3·9	2·5	2·8	12·9	71·6
4·9	...	...	...	...	1·5	7·4
2·2	59·0	1·4	3·0	11·3	22·5	135·0
6·3	15·0	3·5	...	1·1	3·0	44·3
2·6	1·0	1·4	...	...	1·2	8·2
...	...	...	...	...	...	0·5
89·0	125·4	70·8	6·3	27·8	245·8	865·7
...	80·0	91·0	...	...	...	182·3
...	13·5	23·0	12·0	7·0	50·5	168·9
...	93·5	114·0	12·0	7·0	50·5	351·2
7·3	23·0	3·5	...	5·8	6·0	51·1
...	...	...	...	...	...	...
7·3	23·0	3·5	...	5·8	6·0	51·1
25·0	110·0	58·3	81·3	128·0	125·9	627·4
216·0	10·0	...	10·5	...	...	238·5
...	...	13·4	...	...	...	13·4
241·0	120·0	71·7	91·8	128·0	125·9	879·3
259·8	36·8	6·8	17·7	24·0	100·0	510·1
58·9	18·1	26·0	6·0	11·7	36·0	222·6
36·0	37·9	10·0	21·0	3·0	60·0	228·0
55·0	...	...	...	...	...	55·0
1·0	...	...	...	...	...	1·0
...	...	2·5	...	...	15·0	22·5
410·7	92·8	45·3	44·7	38·7	211·0	1039·2
748·0	454·7	305·3	154·8	207·3	639·2	3186·5

STATEMENT

PROGRESS OF DEVELOPMENT EXPEN-

Head	Expenditure in 1950-51	Progress of expenditure		Five years' total (Plan) 1951-56	Remarks
		1951-52 (Revised)	1952-53 (Budget)		
1	2	3	4	5	6
I. *Agriculture and Community Development*—					
Agriculture . . .	244·3	256·2	303·2	(1) 5922·2	(1) Includes an additional provision for the period 1953-56 for : Minor irrigation, Rs. 30 crores ; Medium and long term loans for agriculture, Rs. 10 crores ; National Extension Organisation Rs. 3 crores ; Forests and soil conservation, Rs. 2 crores ; Resettlement of landless agricultural workers, Rs. 2 crores.
Animal Husbandry including Dairying ...	...	...	...	412·0	
Forests	...	...	30·3	200 0	
Cooperation	...	...	...	50·0	
Fisheries	...	...	...	50·5	
Community Projects . .	...	...	*	9000·0	* Details of expenditure incurred are not available.
Local Works	...	...	...	1500·0	
Programmes for scarcity-affected areas.	...	...	...	1500·0	
TOTAL	244·3	256·2	333·5	18634·7	
II. *Major irrigation and power projects.*	2210·0	3666·0	4033·0	(2) 26590·0	(2) Includes Rs. 40 crores for "new irrigation and power projects" for the period of 1953-56.
III. *Transport*—					
Railways	3331·0	4689·0	4910·0	25000·0	Does not include the estimated expenditure of Rs. 150 crores to cover the depreciation of assets in the period of the Plan.
Roads	296 1	365·0	600·0	3124·0	
Shipping	155·1	158·7	418·6	1805·8	
Civil Aviation . . .	178·2	185·0	217·0	2287·0	
Ports and Harbours . .	78·8	85·7	240·0	3206·4	
Inland Water Transport .	...	2·0	2·0	10·0	
Posts and Telegraphs . .	753·9	487·0	579·0	5000·0	
Broadcasting	16·4	35·0	43·3	352·0	
Overseas Communications .	8·0	20·0	20·0	100·0	
Meteorological Department .	...	15·0	15·0	62·0	
TOTAL]	43 17·5	6042·4	7044·9	40947·2	

II (i)

DITURE: CENTRAL GOVERNMENT

(Rs. lakhs)

Head	Expenditure in 1950-51	Progress of expenditure		Five years' total (Plan) 1951-56	Remarks
		1951-52 (Revised)	1952-53 (Budget)		
1	2	3	4	5	6
IV. *Industry*—					
Large-scale Industries . .	635·3	991·9	1272·9	(3) 12604·3	(3) Includes lump-sum provision of Rs. 50 crores for "basic industries and transport" for the period of 1953-56.
Small-scale and Cottage Industries.	14·5	17·0	20·0	1500·0	
Scientific and Industrial Research.	96·0	75·2	107·5	461·0	
Mineral Development . .	...	4·2	18·8	106·1	
TOTAL	745·8	1088·3	1419·2	14671·4	
V. *Social Services*—					
Education	124·6	149·4	423·0	(4) 3901·6	(4) Includes Rs. 4 crores for 'Social Welfare' for the period of 1953-56.
Health	7·5	10·3	45·5	1787·4	
Housing	100·0	168·0	900·0	3850·0	
Labour and Labour Welfare .	55·9	48·5	55·3	397·3	
Welfare of Backward Classes, Scheduled Castes and Tribes.	...	174·7	180·0	(5) 700·0	(5) In addition, there is a further provision of Rs. 9 crores by way of Central grants under Article 275 (1) of the Constitution.
TOTAL	288·0	550·9	1603·8	10636·3	
VI. *Rehabilitation* . . .	2032·7	2854·4	2657·5	8500·0	
VII. *Works and Buildings* . .	23·4	57·4	207·8	1102·3	
VIII. *Finance Ministry Schemes* .	92·0	100·5	108·9	439·6	
IX. *North East Frontier Agency* .	10·6	30·0	20·9	300·0	
X. *Andamans*	...	...	...	382·8	
XI. *Loans to Corporations* . .	...	...	...	1200·0	
XII. *Miscellaneous* . . .	...	...	...	650·0	
GRAND TOTAL .	10464·3*	14646·1	17429·5	124054·3	

*Covers only development expenditure on schemes included in the Plan

STATEMENT II (ii) PROGRESS OF DEVELOPMENT EXPENDITURE IN STATES

(*a*) BY HEADS OF DEVELOPMENT

(Rs. lakhs)

Head	Development Expenditure in 1950-51	Progress of expenditure		Five years' total (Plan) 1951-56.
		1951-52 (Revised)	1952-53 (Budget)	
1	2	3	4	5
Agriculture	2709·2	2274·6	2525·8	12500·0
Animal Husbandry	96·9	123·9	174·8	1035·5
Dairying and Milk Supply	122·7	138·9	95·7	781·0
Forests	75·1	87·0	166·7	969·5
Cooperation	82·6	99·9	116·7	661·2
Fisheries	53·3	57·1	65·8	413·6
Rural Development	85·2	136·8	195·2	1047·1
TOTAL	3225·0	2918·2	3240·7	17407·9
Irrigation Projects	2035·5	2894·6	3506·2	16796·5
Power Projects	1777·3	2224·3	2844·1	12754·0
TOTAL	3812·8	5118·9	6350·3	29550·5
Cottage Industries	102·3	126·2	185·9	1204·1
Other Industries	445·5	344·3	460·6	1428·9
TOTAL	547·8	470·5	646·5	2633·0
Roads	954·5	1226·3	1795·6	7763·8
Road Transport	144·4	137·0	200·4	896·9
Ports and Harbours	0·1	7·0	12·8	102·4
TOTAL	1099·0	1370·3	2008·8	8763·1
Education	1833·3	2005·6	2253·6	11664·5
Medical	552·6	763·0	873·1	4243·6
Public Health	366·0	516·5	611·5	3923·6
Housing	142·5	215·8	299·7	1031·6
Labour and Labour Welfare	32·3	32·8	38·8	294·4
Welfare of Backward Classes	259·6	338·6	409·7	2187·2
TOTAL	3186·3	3872·3	4486·4	23344·9
Miscellaneous	72·6	108·9	303·4	1124·4
GRAND TOTAL	11943·5	13859·1	17136·1	82823·8

STATEMENT II (ii) PROGRESS OF DEVELOPMENT EXPENDITURE IN STATES
(*b*) BY STATES

(Rs. lakhs)

States	Expenditure in 1950-51	Progress of expenditure		Five years' total (Plan) 1951-56
		1951-52 (Revised)	1952-53 (Budget)	
1	2	3	4	5
Assam	103·0	141·8	247·7	1749·2
Bihar	793·9	1348·6	1531·8	5729·1
Bombay	2011·0	2312·2	2922·7	14643·5
Madhya Pradesh	797·5	782·4	954·3	4308·2
Madras	3064·2	2770·5	3008·2	14084·1
Orissa	320·3	278·9	366·6	1784·2
Punjab	281·2	377·3	591·0	2020·7
Uttar Pradesh	1378·3	1722·6	2294·1	9782·9
West Bengal	1012.2	1308·1	1376·1	6909·7
TOTAL 'A' STATES	9761·6	11042·4	13292·5	61011·6
Hyderabad	602·9	714·8	792·6	4155·0
Madhya Bharat	213·1	251·0	438·8	2242·0
Mysore	524·3	542·8	627·9	3660·2
Pepsu	47·5	52·5	119·2	814·2
Rajasthan	189·8	217·7	216·1	1681·4
Saurashtra	158·0	212·8	357·6	2041·0
Travancore-Cochin	270·5	504·4	598·1	2731·9
TOTAL 'B' STATES*	2006·1	2496·0	3150·3	17325·7
Jammu and Kashmir	27·3	134·1	136·9	1300·0
Ajmer	12·5	14·5	20·3	157·2
Bhopal	41·2	40·5	83·4	389·9
Bilaspur	1·3	3·0	11·4	57·1
Coorg	2·4	6·4	7·5	73·0
Delhi	51·4	59·5	120·6	748·0
Himachal Pradesh	6·4	17·7	94·7	454·7
Kutch	4·1	18·2	74·7	305·3
Manipur	0·4	...	21·5	154·8
Tripura	2·3	4·8	25·9	207·3
Vindhya Pradesh	26·4	22·0	96·4	639·2
TOTAL 'C' STATES	148·5	186·6	556·4	3186·5
GRAND TOTAL	11943·5	13859·1	17136·1	82823·8

*Excluding Jammu & Kashmir.

STATEMENT

DEVELOPMENT SCHEMES OF
(other than

Serial. No.	Name of Scheme	Date begun	Date of completion	Total cost	Development Total 51-56
1	2	3	4	5	6
	Ministry of Commerce & Industry				
1	Assistance to steel industry	1951-52	1955-56	2000.0	2000.0
2	Indian Standard Institution	1952-53	1955-56	27.0	27.0
3	Development of cottage industries	1951-52	1955-56	500.0	1500.0
	Ministry of Communications				
	(a) *Posts & Telegraphs Department*				
4	Calcutta Automisation Scheme	1948	1957	1340·0	994·0
5	Bombay auto-expansion scheme	1949	1957	317.0	175·0
6	Old Delhi (Tis Hazari) Exchange-rehabilitation scheme	1950	1954	54·0	31·0
7	Jabalpur Training Centre	1950	1954	18·0	15·0
8	Wireless network (Calcutta, Bombay, Madras & Delhi)	1951	1957	94.0	60·0
9	Bihar Coal Field Exchange	1949	1954	49·0	39·0
10	Ahmedabad Exchange	1949	1955	63·0	56·0
11	Madras 3000 lines expansion	1951	1955	104·0	104.0
12	Nagpur cable expansion	1951	1953	8·0	8·0
13	Bangalore Exchange expansion	1950	1954	73.0	30·0
14	Travancore Union Exchanges	1949	1952	24·0	2·0
15	Simla Exchange	1949	1952	18.0	1·0
16	Hyderabad State Exchange expansion	1951	1954	102 0	57·0
17	Minor Works	1951	1956	445·0	445 0
18	Workshops	1951	1956	80.0	80·0
19	Bombay thana cable	1952	1954	30.0	30·0
20	Manual Exchanges	1951	1956	525·0	525·0
21	Madras circle office buildings	1952	1954	13·0	13·0
22	Delhi Defence Exchange	1952	1955	36·0	36·0
23	Tele-communication circuits for Railways, Canal & Civil Aviation Departments.	1951	1956	90·0	90.0
24	Carrier equipment	1951	1956	166.0	166·0
25	Trunk lines	1951	1956	140·0	140·0
26	Trunk Exchanges	1951	1956	45·0	45·0
27	Kanpur Exchange	1952	1956	54·0	54·0
28	Telegraph circuits, offices, D.T.O's, C.O's, etc.	1951	1956	118·0	118.0
29	Quarters for Posts & Telegraphs staff	1951	1956	180.0	180.0
30	Bombay Exchages expansion and replacement	1952	1956	357.0	357.0
31	Lucknow Exchange	1953	1956	3.0	3.0
32	Long distance trunk cable	1953	1956	361.0	361.0

III

THE CENTRAL GOVERNMENT

Irrigation & Power)

expenditure		Progress of development expenditure				Targets	
Balance after 55-56	External expenditure 51-56	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13	14
...	...	...	...	90·0	275·0	...	...
...	...	...	...	...	...	...	...
...	...	14·5	14·5	17·0	20·0	...	...
95·0	391.0	251·0	129·0	97·0	178.0	Telephone Connections	43
24·0	120.0	118.0	62·0	40.0	40.0	Telephones	18
...	12.0	23·0	23·0	10.0	5·0	Telephones	4
...	1.0	3·0	1·0	3 .0	5.0	...	...
34.0	22.0	...	...	15.0	20.0	...	...
...	7·0	10·0	10·0	25.0	10·0	Telephones	2
...	14·0	7.0	4.0	6·0	6·0	Telephones	3
...	29.0	...	...	3·0	11·0	Telephones	3
...	2 0	...	...	2·0	5·0	Miles	7
...	15·0	43·0	43·0	10.0	10·0	Telephones	4
...	...	22.0	11·0	2.0	...		...
...	...	17.0	3·0	1.9	...		...
...	25.0	45.0	45.0	15·0	17.0	Telephones	3
...	10 0	...	...	93·0	82.0	...	...
...	10·0	...		3 0	10 0	...	...
...	12.0	...	...	16·0	10.0	Cables Miles	75
...	50.0	...	...	40.0	30.0	Telephones	45
...	...	...	...	...	...		...
...	16.0	...	...	...	...	Telephones	2
...	...	...	...	20.0	15.0	Wire Mileage	30
...	76.0	...	...	6 0	10.0	Channels	125
...	...	...	...	40·0	25 0	Telephone wire mileage.	10
...	...	...	...	4.0	6.0	Positions	409
...	8·0	...	...	1.0	3.0	Telephones	3
...	...	...	...	8·0	10 0	...	...
...	...	...	...	...	...	...	
...	...	...	...	10·0	20·0	Quarters	3
...	...	...	...	...	5·0	Telephones	12
...	4·0	...	...	2·0	...	Telephones	5
...	115·0	...	...	...	1·0	Miles	400

STATEMENT

Serial No.	Name of scheme	Date begun	Date of completion	Total cost	Development Total 51-56
1	2	3	4	5	6
33	Post office buildings	1951	1956	180.0	180.0
34	Expansion of other auto-exchanges including buildings	1951	1956	149.0	149.0
35	Mechanisation of Post Offices	1953-54	1955-56	30.0	30.0
36	Army demands (long term and short term plans)	1953-54	1955-56	200.0	200.0
	(b) *Civil Aviation Department*				
37	Works at aerodromes	1947	1957	2134.8	1006.8
38	Aeronautical communication service equipment	1948	1956	235.6	200.1
39	Air routes and aerodromes equipment	1947	1957	100.0	67.8
40	Training & education	1946	1957	64.5	50.1
41	Aeronautical research & developm nt equipment	1946	1956	13.1	12.1
42	Civil Air Transport	1953	1956	950.0	950.0
	(c) *Overseas Communications Department*				
43	Development of overseas communications service	1951-52	1955-56	108.0	100.0
	(d) *Meteorological Department*				
44	Acquisitions of equipment and construction of office buildings and residential quarters.	1951-52	1955-56	62.0	62.0
45	Indian Telephone Industries Limited	1948	1952-53	250.0	130.0
	Ministry of Education				
46	Indian Institute of Technology, Kharagpur	1947-48	1953-54 (1 Phase)	520.1	464.7
47	Development and expansion of 14 engineering and technological institutions (All-India Council forTechnical Education Schemes.)	1947-48	1952-53	269.8	154.8
48	Development scheme of the Indian Institute of Sciences, Bangalore.	1946-47	1952-53	217.3	88.7
49	Practical training stipends scheme	Oct. 1949]	Continuing	51.6	46.6
50	Research training scholarship scheme	1950	Continuing	46.8	45·0
51	Development of scientific and technical education (grants and loans).	1950	Continuing	318·5	282·0
52	Intensive educational development	Not yet begun.	End of 1955-56	2000·0	2000·0
53	Improvement of existing secondary education				
54	Production of literature and audio-visual aids				
55	Grants to States, etc. for cultural & educational improvement				
56	Strengthening of Ministry for planning supervision				
57	Provision for humanities & libraries in Universities	1952-53	1955-56	120·0	120·0
58	Additional provision for technical education	..	..	..	200·0
59	Youth Camps and labour service for students, etc.	..	..	..	100·0

III—*Contd.*

expenditure		Progress of development expenditure				Targets	
Balance after 55-56	External expenditure 51-56	Upto 51-56	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13	14
...	...	...	...	10·0	30·0	...	...
...	73·0	...	...	5·0	15·0	Telephones	9
...	22·5	...	...	...	...	...	...
...	...	...	...	...	...	...	...
631·0	89·7	497·0	161·2	151·0	158·0	Work completed	70%
...	85·0	35·5	8·3	17·0	17·0	Percentage of scheme implemented.	100%
12·3	57·2	19·9	5·3	7·5	7·5	Do.	88%
10·5	n.a.	3·9	3·9	8·4	8·4	Do.	92%
...	10·2	1·0	0·3	1·1	1·1	Do.	100%
...	950·0	...	...	...	25·0	...	...
...	59·8	8·0	8·0	20·0	20·0	...	...
...	...	...	...	15·0	15·0	...	...
...	...	120·0	50·0	65·0	33·0	...	...
...	105·4	55·4	36·4	89·9	120·9	Graduates	2000 undergraduates 1000 postgraduates
...	86·6	114·7	30·2	59·8	74·0	Graduates	1030
...	87·0	118·5	37·2	31·8	37·4	...	...
...	...	5·0	3·8	8·1	7·5	Graduates	Senior 500 Junior 350
...	...	1·8	1·2	4·5	8·0	Graduates	Senior 350 Junior 200
...	159·9	36·5	16·0	11·5	41·0	...	...
...	...	...	...	...	100·0	...	...
...	...	...	...	...	34·2	...	...
...	...	...	...	...	...	...	...

STATEMENT

Serial No.	Name of scheme	Date begun	Date of completion	Total cost	Developmen Total 51-56
1	2	3	4	5	6
	Ministry of External Affairs				
60	*Development of North-East Frontier Agency*				
	(a) Appointment of Agricultural Staff	1951	1956	15·1	15·1
	(b) Forest development	1951	1956	11·0	11·0
	(c) Construction of roads	1950	1956	409.0	135·0
	(d) Opening of primary schools	1951	1956	15·4	15·4
	(e) Opening of middle high, crafts & technical schools .	1951	1956	14·6	14·6
	(f) Appointment of medical staff	1951	1956	13·4	13·4
	(g) Construction of dispensaries & hospitals . . .	1951	1956	32·0	32·0
	(h) Supply of furniture, clothing, drugs etc. to hospital & dispensaries.	1951	1956	11·2	11·2
	Ministry of Finance (Department of Economic Affairs)				
61	Photogravure Project	1947	1952-53	12·5	4·0
62	New Mint, Alipore	1941	1952-53	234·2	43·2
63	Silver Refinery, Alipore	1950	1953-54	47·8	46·8
64	National Sample Survey	1950-51	Continuing	117·3	100·0
65	National Income Unit	1950-51	1952-53	6·4	5·7
66	National savings organisation	1943	Continuing	494·0	248·0
67	Research and investigations relating to social, economic and administrative problems of national development.	..	..	..	50·0
	Ministry of Food & Agriculture				
68	Key Villages scheme	—	1955-56	293·5	293·5
69	Research & development of marine fisheries . . .	1952-53	1956-57	50·5	50·5
70	Agricultural statistics	1952-53	1956-57	25·0	19·7
71	National Extension Organisation	1953-54	..	..	315·0
72	Training of village level workers	1952-53	..	..	35·0
73	Cooperative training and experiments	1953-54	..	..	50·0
74	Soil conservation (including shelter belts)	..	..	..	200·0
75	Agricultural and animal husbandry research . . .	1952-53	1957-58	98·8	88·0
76	Grading and fumigation	1945-46	1955-56	117·3	106·6
77	Livestock and fisheries statisties	1951-52	1956-57	7·9	5·6
78	Jute cultivation	1948-49	1955-56	60·7	50·0

III—*Contd.*

expenditure		Progress of development expenditure				Targets	
Balance after 55-56	External expenditure 51-56	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13	14
				20·3*	22·9*		
...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...
274·0	...	n.a.	n.a.	...	...	Total mileage to be completed.	1386
...	...	...	...	...	...	Schools	175
...	...	...	...	...	...	Middle schools	12
						High schools	2
						Craft schools	6
...	...	...	...	...	...	...	...
						Hospitals	10
...	...	...	...	...	...	Dispensaries	30
...	...	...	...	...	...	...	...
...	11·0	8·5	2·5	1·5	2·5	...	...
...	100·0	191·0	41·0	27·5	15·0		...
...	45·0	1·0	1·0	2·5	17·3	Rs. lakhs	39
...	1·5	17·3	15·3	31·6	30·0	...	...
...	...	0·7	0·7	0·9	0·9	...	
...	...	254·0	31·5	36·5	42·5	Net sale in Rs. lakhs.	5000
...	...		...	...		—	...
...		92·3	...	...	14·6	(i) Bull rearing farms	225
						(ii) Key villages	600
						(iii) Artificial Insemination centres.	150
...	...	...	...	...	...	...	...
5·3	12·5	...	...	...	4·8	...	...
...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...
	..	..	..	..		..	..
10·8	..	..	..	..	20·7	..	..
...	11·5	10·7	2·0	2·2	7·0	...	...
2·3	...	...	...	...	1·0	...	...
...	...	10·7	6·4	15·6	8·5		...

*Lumpsum provisions for development schemes included in the plan.

STATEMENT

Serial No.	Name of scheme	Date begun	Date of completion	Total cost	Development
					Total 51–56
1	2	3	4	5	6
79	Gosadans scheme	1952-53	1955-56	100·0	97·1
80	Central Tractor Organisation	1948-49	1955-56	1486·6	1022·4
81	Food storage	1952-53	1952-53	85·6	85·6
82	Rinder pest	1953-54	1955-56	15·7	15·7
83	Schemes for resettlement of Pandless agricultural workers	1953-54	1955-56	200·0	200·0
	Ministry of Health				
84	All-India Medical Institute, New Delhi (Safdarjang)	..	1959	543·0	358·7
85	Construction of a permanent building for Nursing College	..	..	18·3	18·3
86	Upgrading of the existing departments of the Medical Colleges	1949-50	End of 1954.	44·8	35·8
87	Leprosy Research Institute	..	..	15·0	15·0
88	Valiabhbhai Patel Chest Institute (Delhi University)	1949-50	1952	13·0	13·0
89	Taking over and expansion of Wellingdon Hospital and Nursing Home.	1952-53	1954-55	22·2	22·2
90	Lady Hardinge Medical College and Hospital	..	..	15·3	15·3
91	Central Food Laboratory	..	..	8·5	8·5
92	Establishment of Maternal and Child Health Centre, Calcutta	...	..	44·3	44·3
93	Anti-T.B. Centre, Delhi	..	..	11·5	11·5
94	B.C.G. Programme	..	..	14·1	14·1
95	B.C.G. Laboratory, Guindy	..	..	9·3	9·3
96	Development of training fields in maternity and child health and improvement of paediatric nursing in Delhi.	1951	1956	5·3	5·3
97	V. D. control scheme	1949	...	7.2	5.8
98	National malaria control programme	July 1952	1955-56	1000.0	1000.0
99	Central scheme for health education	1953-54	1955-56	15.0	15.0
100	Family Planning	1952	1957	65.0	65.0
101	Additional grant to the Indian Council of Medical Research	1952-53	1955-56	15·0	15·0
102	Research into systems of medicine other than modern medicine	...	...	37·5	37·5
103	Mechnical aid for vital statistics	...	...	9·3	9·3
104	Mobile Health Units for rural areas	...	...	30.0	30.0
105	Establishment of branches of social and preventive medicine in certain medical colleges in India.	1954-55	...	10·0	10·0
	Ministry of Home Affairs				
106	Development of Andaman Islands	1952	1957	483·	382·8
	Ministry of Information & Broadcasting				
107	Five Year Plan for the development of Broadcasting in India.	1951-52	1955-56	368·4	352·0

III—*Contd.*

expenditure		External expenditure during 51-56	Progress of development expenditure				Targets	
Balance after 55-56			Up to 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7		8	9	10	11	12	13	14
2·9		...	..	...	...	4·7	...	..
34·0		...	430·2	235·8	238·4	166·9	Area reclaimed Acres (lakhs).	10·5
...		...	...	...	...	85·6	...	...
...		...	...	...	...	...	...	...
...		...	...	...	...	...	...	...
184·3		...	...	..	..	47·4	...	...
...		...	...	...	...	3·8	...	...
...		5·0	9·0	5·0	1·0	4·4	...	...
...		0·5	...	...	...	...	...	...
...		1·0	2·5	2·5	2·5	4·0	...	...
...		...	...	...	...	...	...	...
...		...	...	...	...	...	...	...
...		..	...	...	..	..	...	...
...		..	...	...	..	12·1	...	...
...		2·2	...	...	2·1	2·8	...	...
..		2·2	...	...	0·9	3·5	..	..
0·1		1·6	..	...	1·0	1·2	...	..
...		...	...	...	1·4	0·5	...	...
..		..	1·4	1·4	..	1·2	..	..
..		..	..	..	..	..	..	**
..		..	..	..	..	..	..	..
..		..	..	..	..	..	Centres	20
..		..	..	..	..	..	..	..
..		..	..	..	..	4·0	..	..
..		..	..	..	..	3·0	..	..
..		..	..	..	..	..	..	..
..		..	..	..	..	..	..	..
100·3		..	..	..	..	69·6 (Provisional)	..	†
..		125·0	16·4	16·4	35·0	43·3	..	..

** Distribution of equivalent of 350 short tons of 100 % DDT & two million anti-malaria tablets. (1955-56) 200 units and erection of a DDT manufacturing plant of 700 tons capacity capable of further extension upto 1500 tons.
† 20,000 acres of forest land will be cleared and made fit for the settlement of 4,000 families by 1956-57.

STATEMENT

Serial No.	Name of scheme	Date begun	Date of completion	Total cost	Development Total 51-56
1	2	3	4	5	6
	Ministry of Irrigation & Power				
108	Investigations by Central Water & Power Commission . .	...	1955-56	283·0	208·0
	Ministry of Labour				
109	Technical and Vocational training scheme for adult civilians .	1950	1955-56	306·8	250·0
110	Technical & Vocational training—provision of tools and machinery.	...	...	20·0	20·0
111	Technical & Vocational training—construction of buildings .	1952-53	1955-56	30·8	30·8
112	Training & retraining of retrenched workers for alternative employment.	1952-53	1955-56	86·0	86·0
113	Central Training Institute for instructors	...	...	12·2	10·5
	Ministry of Natural Resources Scientific Research				
	(*a*) *Council of Scientific and Industrial Research*				
114	National Physical Laboratory, New Delhi	1948	1955-56	100·3	45·3
115	National Chemical Laboratory, Poona	1949	1955-56	87·7	45·0
116	National Metallurgical Laboratory, Jamshedpur . . .	1948	1955-56	58·0	32·0
117	Fuel Research Institute, Dhanbad.	1948	1955-56	66·3	41·3
118	Central Glass and Ceramic Research Institute, Calcutta. .	1948	1955-56	33·8	10·0
119	Central Food Technological Research Institute, Mysore .	1949	1955-56	33·0	25·0
120	Cental Drug Institute, Lucknow.	1949	1955-56	34·0	26·0
121	Central Road Research Institute, New Delhi . . .	1950	1955-56	29·6	21·1
122	Central Leather Research Institute, Madras	n. a.	1955-56	25·5	17·5
123	Central Electric Chemical Research Institute, Karai-Kudi. .	1950	1955-56	40·0	31·0
124	Central Building Research Institute, Roorkee. . . .	1950	1955-56	21·0	14·0
125	Coal Survey Stations.	1949	1955-56	9·0	2·2
126	Electronic and Radio Engineering Research Institute. . .	1953-54	1955-56	29·0	29·0
127	Mechanical Engineering Research Institute . . .	1953-54	1955 56	29·0	29·0
128	Silk and Art silk Research Association.	1953-54	1955-56	5·0	5·0
129	Grants-in-aid and donations to scientific societies and institutions	1950-51	1955-56	17·3	17·3
130	Marine biological station.	1951	1955-56	10·6	10·6
131	Bibliographical centre	1951	1955-56	9·9	9·9
132	Provision for research expenditrue	1952	1955-56	50·0	50·0
	(*b*) *Mineral Development*				
133	Further expansion of Geological Survey of India. . .	1951	1956	67·0	67·0
134	Five year expansion scheme of Indian Bureau of Mines .	1951	1955-56	39·2	39·2
	Ministry of Production				
135	Fertiliser Factory Sindri	1945	1956	2744·2	903·0
136	Machine Tools Factory, Jalahalli	1949	1955	978·0	963·8
137	Dry Core Cable Factory, Rupnarainpur (W. Bengal). . .	1950	1956	130·0	129·7

III—*Contd.*

expenditure		Progress of develoment expenditure				Targets	
Balance after 55-56	External expenditure 51-56	Upto 50-51	50-51 (Actual)	51-52 Revised	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13	14
..	..	75·0	23·0	40·0	33·0	..	..
6·6	..	50·2	45·3	43·8	50·1	..	..
..	..	..	4·0	3·0	3·0	..	..
..	..	..	..	..	0·2	..	..
..	2·0	..	..	..	..	..	..
..	..	1·7	1·7	1·7	2·0	..	..
..	6·0	55·0	25·5	21·3	17·0	..	..
..	11·5	42·7	18·7	15·0	12·2	..	..
..	6·0	26·0	14·9	11·0	3·0	..	..
..	15·0	25·0	6·7	4·3	6·4	..	..
..	2·0	23·8	4·4	..	2·1	..	..
..	4·5	8·0	4·9	4·0	4·7	..	..
..	4·5	8·0	7·9	4·0	8·4	..	..
..	1·5	8·5	3·4	3·0	6·2	..	..
..	1·0	8·0	4·2	3·5	7·0	..	..
..	12·0	9·0	2·2	3·4	7·7	..	..
..	1·0	7·0	0·8	3·5	5·5	..	..
..	..	6·8	..	2·2	..	..	..
..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..
..	5·0	..	2·4	..	5·5	..	..
..	..	..	..	..	0·5	..	..
..	..	..	..	0·1	1·5	..	..
..	..	..	..	..	20·0	..	..
..	7·3	..	..	2·2	11·9	..	..
..	6·7	..	..	2·1	6·9	..	..
..	..	1841·2	408·8	435·0	300·0	Tons (in 000's)	350
..	739·2	14·2	14·2	98·0	150·0	Number	*
..	61·6	0·3	0·3	23·1	70·0	Value of cables	Rs. 1 crore

* 900 high speed lathes, 460 milling machines and 240 heavy duty drilling machines every year.

STATEMENT

Serial No.	Name of scheme	Date begun	Date of completion	Development	
				Total cost	Total 51-56
1	2	3	4	5	6
138	National Instruments Factory, Calcutta . . .	1949	1956	186·0	182·0
139	Hindustan Shipyard Ltd.— Acquisition and development of shipyard . .	1951	1957	831·0	674·0
140	Hindustan Shipyard Ltd.— Construction of ships	1950	..	884·0	734·0
141	Penicillin Factory, Pimpri	1948	1955	211·4	207·0
142	Government Housing Factory, Delhi	1949	1953	108·5	11·8
143	D. D. T. Factory, Delhi	1952	1954	39·1	39·1
144	Development of Mandi Mines	1952	1954	100·0	100·0
145	Existing Salt Works	1951	1956	53·7	50·0
146	Printing Ink Factory	1951	1953	5·8	5·8
147	Iron & Steel Project	...	...	1500·0	1500·0
	Ministry of Railways				
148	Rehabilitation and Development of Railways . . .	...	...	...	25000·0
	Ministry of Transport				
	(a) *Roads*				
149	National Highways (including Rampur—Chini road and Ganga Bridge).	1947	Continuing	3323·0	2700·0
150	Other Roads (Assam-Agartala road, Passi-Badarpur road, Jammu-Pathankot road, West Coast road, and roads in Sikkim).	1950-51	1955-56	494·1	424·0
	(b) *Shipping*				
151	Coastal trade (loans)	1951	1955-56	400·0	400·0
152	Overseas trade (loans)	1951-52	1955-56	650·0	650·0
153	Eastern Shipping Corporation	1951	1955-56	444·0	444·0
154	Marine Engineering Training Scheme . . .	1950	1953	59·9	59·9
155	Merchant navy ratings training scheme . . .	1950	1952-53	60·1	51·9
156	Development of lighthouses	...	...	200·0	200·0
	(c) *Inland Water Transport*				
157	Contribution to the Ganga Water Transport Board .	1951-52	1955-56	10·0	10·0
	(d) *Ports and Harbours*				
158	Development of Kandla Port	1949-59	1955-56	1295·0	1206·4
159	Loans to major ports	...	...	1200·0	1200·0
160	Development of port facilities in Butcher Island in connection with the petroleum refineries.	...	...	800·0	800·0
	Ministry of Works, Housing and Supply				
161	Nasik Printing Press	1952	1956	102·3	102·3
162	Industrial Housing Scheme	1950	1956	3850·0	3850·0
163	Civil Works	1951	...	1000·0	1000·0

III—*Contd.*

expenditure	External expenditure 51-56	Progress of development expenditure				Targets	
Balance 55-56		Upto 51-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13	14
..	...	4·0	0·6	14·5	25·0	Value of instruments	Rs. 75 lakhs
157·0	..	..	..	49·6	140·0	..	..
..	400·0	150·0	120·0	182·0	142·0	D. W. Tons	40
52·6	57·1	4·4	3·0	17·7	60·0	Mega Units	6 millions
3·0	..	93·7	34·7	9·8	2·0	..	..
..	16·7	..	..	..	5·0	Tons	700 tons annually from 1954 onwards.
..	20·1	..	..	..	10·0	Lakh maunds	1782
..	12·1	3·7	3·7	4·3	8·0	Do	795
..	..	..	..	2·9	2·9	..	..
..	..	..	..	..	50·0	Tons of pig iron	3,40,000
..	..	..	3331·0	4689·0	4910·0	..	..
..	100·0	623·0	226·0	309·0	500·0	Miles constructed	100
..	..	70·1	70·1	56·0	100·0	Miles improved	1,700
..		..	..	75·0	100·0	..	..
..	1494·0	..	..	..	100·0	Coastal trade GRT	65,000
..		..	..	..	200·0	Overseas trade GRT	70,000
..		..	146·9	74·0	74·0	Eastern Shipping Corporation GRT.	40,000
..	8·2	..	..	2·4	29·9	..	..
..	..	8·2	8·2	7·3	14·7	Trainees	2.000
..	..	..	..	..	..	..	..
..	..	..	..	2·0	2·0	..	..
..	..	88·6	78·8	85·7	240·0	..	..
..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..
..	..	..	..	0·1	40·0	..	..
..	..	100·0	100·0	168·0	900·0	..	..
..	..	..	23·4	57·3	167·8	..	..

Acc. no. 2877

STATEMENT

DEVELOPMENT SCHEMES

(Other than irrigation and

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture				ASSAM
1	Administration and extension . .	Entire State . . .	65·8	58·4	...
2	Establishment of Agricultural College	Entire State . . .	15·9	11·3	...
3	Mechanised cultivation scheme .	Plains districts . . .	22·5	11·5	...
4	Minor irrigation schemes · . .	Goalpara, Kamrup, Darrang, Nowgong, Sibsagar, Lakhimpur, Cachar. . . .	188·9	139·1	...
5	Manure manufacture and distribution scheme.	Entire State . . .	47·8	44·6	...
6	Seed multiplication and distribution scheme.	Do. . . .	116·6	35·3	...
7	Plant protection scheme . .	Do. . . .	14·5	12·2	...
	Forests				
8	Communications	...	19·0	16·0	...
	Co-operation				
9	Administration and extension . .	Entire State . . .	22·3	22·0	...
10	Extension of Co-operative movement.	Do.	16·1	16·1	...
11	Construction of godowns and ginning mills	Godowns at Kamalabari, Marigaon, Barama, Boko, Udalguri, and other places. Ginning mills—Garo Hills and United Mikir Hills.	11·9	11·9	...
	Rural Development				
12	Rural Panchayats	...	602·0	40·0	533·0
	Cottage Industries				
13	Development of lac industry . .	Mikir Hills . . .	10·5	10·5	...
	Roads				
14	State highways	Entire State . . .	178·6	176·9	...
15	Other roads	Do. . . .	243·8	243·9	...
	Road Transport				
16	Nationalisation of road transport on important routes . . .	...	35·9	31·9	...
	Education				
17	Gauhati University Scheme .	Entire State . . .	186·5	43·0	132·5
18	Development of H. R. H. the Prince of Wales Technical Schools, Jorhat into a college of engineering and technology.	Do. . . .	17·2	10·0	...
19	Social education	Do. . . .	28·5	21·8	...
20	Basic schools	Do. . . .	23·6	23·6	...
21	Provincialisation of secondary schools in the Plains Tribal Areas.	Plains Tribal Areas . .	25·4	25·4	...

IV

IN THE STATES

power)

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	7·4	0·9	1·0	3·2	Numbers	950
..	4·6	1·2	1·2	3·6	Students	56
..	11·0	2·0	2·9	3·9	Acres . .	15,000
					Tons . .	7,500
..	49·7	18·1	19·9	35·5	Acres . .	5,08,000
					Tons . .	7,300
..	3·2	3·2	3·0	7·5	Acres . .	6,000
					Tons . .	1,000
..	81·3	18·3	12·6	11·6	Acres . .	20,000
					Tons . .	2,700
..	2·3	1·9	0·8	2·4	Acres . .	4,15,000
					Tons . .	79,000
..	3·0	3·0	3·4	4·2	Mileage . .	40
..	0·3	0·3	0·4	1·1	..	..
..	—	..	..	..	Societies . .	506
—	—	..	..	..	Godowns	8
					Ginning mills	2
—	29·0	4·8	8·2	15·7	No.	
..	—	—	0·2	0·9	Shellac (in lbs.)	2,700
—	1·7	1·7	13·0	21·6	Miles metalled	491
..	—	—	2·5	16·9	Gravelled	629
					Earth-work .	267
—	4·0	4·0	8·4	12·3	Metalled .	31
					Vehicles . .	300
					Mileage . .	710
—	11·0	10·0	5·0	5·0	Number of institutions affiliated .	20
—	7·2	—	—	—	Number of pupils	2,000
					New buildings .	1
—	6·7	3·1	3·3	3·4	Conversion of existing buildings	1
					Number of students	
—	—	1·1	1·8	2·8	Centres . .	374
					Pupils . .	1,440
..	—	—	..	..	Schools . .	1,25,175
					Pupils . .	214
					Schools . .	11,092
					Pupils . .	57
						3,395

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					ASSAM
	Medical				
22	Assam Medical College, Dibrugarh .	Entire state . . .	170·4	131·5	..
23	Provincialisation of five district headquarter hospitals	Silchar, Dhubri, Nowgong, Jorhat, Tezpur. . . .	40·2	20·1	10·0
	Welfare of Backward Classes				
*24	Land reclamation in backward areas	Rangkhang, Nambar, Deger area, Lumling area, Hatikhala, Salikhantapur, Kalimabong, Rungkhol.	16·9	16·9	..
25	Development of education in tribal areas.	All autonomous districts . .	57·2	48·8	..

IV—(*Contd.*)

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
..	38·9	8·9	11·7	32·8	Students . . . Nurses . . Hospital beds . .	337 36 300
..	10·1	2·6	3·0	4·4	Beds . .	226
..	..	..	..	..	Tons . . . Acres . . .	2,500 5,000
..	8·4	2·4	3·2	3·7	New schools . . Students . .	1,320 101,200

*Provision for other schemes for welfare of Backward Classes has been included under other heads.

STATEMENT

Serial No.	Name of scheme	District/ Area benifited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					BIHAR
	Agriculture				
1	Headquarters and supervisory staff.	Entire State . . .	149·8	74·9	..
2	Staff for minor irrigation works (Agriculture)	Do	67·2	60·9	..
3	Staff for minor irrigation works (Revenue)	Do	17·6	15·7	..
4	Bihar agricultural college, Sabour .	Do	22·7	10·0	...
5	Preparation of manurial tables .	Entire State	17·3	12·0	...
6	Intensification of sugarcane research	Tirhut Range . . .	16·7	13·4	...
7	Reclamation of waste land by manual labour; staff for distribution of Land Improvement loans .	Entire State	13·7	10·2	...
8	Land reclamation and state farming	Purnea district . . .	50·4	40·0	...
9	Purchase and maintenance of tractors for the State Tractor Organisation	Chota Nagpur, Santhal Parganas. . . .	43·7	26·8	...
10	Rahat pump scheme . . .	Entire State	50·1	30·0	...
11	Installation of tube-wells . .	Entire State	22·1	20·8	...
12	Surface percolation wells . .	Entire State	301·4	202·0	...
13	Medium irrigation Schemes . .	Entire State	46·9	41·5	...
14	Lift engines & pumps . . .	Entire State	66·2	25·0	...
15	Open borings Minor . . .	Entire State	70·6	65·5	...
16	Minor ahars, pynes and bunds .	Entire States	495·1	406·3	...
17	Rural compost scheme . . .	Entire State	46.1	38·2	...
18	Distribution of phosphate Fertilizers	Entire State	42·1	35·9	...
19	Town refuse compost scheme . .	Entire State	14·9	12·2	....
20	Seed multiplication Scheme . .	Entire State	24·4	13·7	...
21	Improvement of sugarcane cultivation	All over Bihar except Chota-Nagpur division . . .	79·6	45·9	...
22	Plant protection scheme . .	Entire State	19·3	17·9	...
	Animal Husbandry				
23	Expansion of veterinary services .	Entire State	20·7	20·7	...
24	Scheme for the establishement of Hariana Cattle Breeding Farm, Dumraon.	Dumraon, Shahabad . .	16·8	11·5	...
	Forests.				
25	Reorganisation of the administration of the Bihar Forest Department	Entire State	184·5	108·2	...
26	Education and training . .	Entire State	19·8	14·8	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
...	74·9	11·0	11·2	12·6	..	..
...	6·3	6·3	12·0	11·6	..	..
...	1·9	1·9	3·2	3·2	..	..
...	12·7	3·0	2·9	3·8	Students	70
...	5·3	2·7	3·3	3·6	...	...
...	3·3	1·7	1·0	4·3	...	...
...	3·5	2·1	2·3	2·0	Acres	36000
...	10·4	6·4	1·4	4·7	Acres	4000
15·0	16·9	4·2	1·3	5·7	Acres	9000 (per year)
...	20·1	7·6	7·5	6·3	Number	2500
11·0	1·3	0·7	7·5	6·0	Number	60
...	99·4	35·1	26·3	45·0	Number	9000
...	5·4	5·3	13·0	10·5	Number	70
39·7	41·2	39·2	16·9	0·7	Number	600
32·8	5·1	5·1	9·2	12·5	Number	5000
...	88·8	88·8	102·5	105·0	Number	8750
...	7·9	7·3	8·6	7·3	Tons (lakhs)	12
...	6·2	6·2	7·6	4·9	Tons	8000
...	2·7	0·9	3·3	2·2	Tons (lakhs)	1
...	10·7	2·0	2·4	2·5	Maunds	70000
...	33·7	6·7	10·2	11·0	...	...
...	1·4	1·4	1·6	5·7	...	...
...	...	...	...	0·5	Veterinary institutions	287
					Veterinary Asstt. surgeons.	329
...	5·3	1·5	2·8	6·5	Cattle	500
...	76·3	16·1	20·9	26·6	Area of private forests under Government management (sq. miles.)	13500
...	5·0	1·8	2·4	2·2	No. of forest staff	234

GOVT GIRLS SRINAGA ACC. NO.....

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Cooperation				BIHAR
27	Credit agricole : construction of depot building.	Daltonganj, Begusarai, Madhipura, Jahanabad, Nawada, Ranchi, Kunti, Jamni, Banka, Patna, (Gulzarbagh) Barh, Betiah, Motihari, Bihta, Muzaffarpur, Sesaram, Jamatora, Chapra, Sewan, Gopalganj, Laheriasarai, Hajipur, Maseurki, Rehika, Samastipur and Daulatpur.	12·9	12·9	...
28	Organisation of Entire state rural development centres by forming whole village multi-purpose co-operative societies.	. . .	20·5	15·8	...
	Rural Development				
29	Establishment of panchayats	Entire State . .	364·3	124·7	226·8
	Cottage Industries				
30	Tutional classes	Entire State . .	17·4	17·4	...
31	Reorganisation of cottage Industries Institute, Gulzarbagh.	Patna (Gulzarbagh) .	23·1	23·1	...
	Other Industries				
32	Superphosphate factory at Sindri	Sindri . . .	42·4	41·1	...
33	Establishment of Provincial Industrial Research Laboratory.	Sindri . . .	13·2	10·8	...
	Roads				
34	Road development scheme . .	Entire state . . .	1464·0	725·0	550·8
35	Improvement of communications in sugar factory areas.	Tirhut Division and Sahabad and Patna districts.	75·0	75·0	...
	Education				
36	Opening of basic educational centres	Entire State . . .	523·6	188·0	204·0
37	Improvement of non-basic primary schools.	Do. . . .	592·5	117·0	275·0
38	Expansion of 55 elementary training schools and opening of 15 new elementary training schools.	Do. . . .	23·2	16·6	...
39	Opening of 40 Government Middle Schools for girls.	Do. . .	43·0	12·5	29·0
40	Opening of 15 Government High Schools for girls.	Do. . .	55·5	26·8	18·0

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	...	...	8·4	4·5	Godowns . . .	4
...	4·7	2·5	2·9	3·1	Societies . . .	7400
...	12·8	9·0	17·0	28·9	Number	1300
...	...	...	0·2	1·8	Students . . .	864
...	...	...	0·3	6·6	Students . . .	435
...	1·3	1·3	11·7	40·0	Tons . . .	15000
...	2·4	0·6	0·7	8·9		
...	188·2	106·0	222·1	307·8	Metalled miles . .	1888
					Unmetalled miles .	552
...	...	...	...	15·0	Miles . .	300
...	131·6	27·2	40·7	38·5	Schools . .	555
...	200·5	64·0	98·9	19·7	Students . . .	137000
					Schools . . .	28000
					Students . . .	1500000
...	6·6	2·5	2·6	3·9	Students . . .	1950
...	1·5	1·1	2·9	3·3	Schools . . .	33
					Students . . .	6000
...	10·7	3·4	4·5	5·5	Schools . . .	15
					Students . . .	6000

STATEMENT

Serial No.	Name of Scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					BIHAR
41	Expansion of existing Government managed and aided Colleges.	Entire State . .	95·2	32·5	30·0
42	Opening of a degree college at Ranchi.	Ranchi . . .	41·0	21·2	10·0
43	Establishment of electrical and mechanical engineering Collegeat, Sindri.	Entire State . .	112·5	68·9	...
44	Tirhut School of Engineering .	Muzaffarpur . .	25·7	17·6	...
45	Adult education	Entire State . . .	1175·3	33·0	1125·0
46	Improvement of oriental education .	Do. . .	15·0	10·0	5·0
	Medical				
47	Improvement of the Patna Medical College.	Patna . . .	28·8	23·0	...
48	Conversion of Darbhanga Medical School into College.	Darbhanga . . .	68·1	53·0	...
49	Reorganisation of nursing services .	Entire State	11·3	11·3	...
50	Improvement of Government Ayurvedic and Tibbi Colleges at Patna.	Patna . . .	11·0	11·0	...
51	Two 30 bedded hospitals and 10 primary centres.	Sahadra, Darbhanga and Monghyr.	68·8	59·5	...
52	Provincialisation of addar hospitals		175·7	99·0	...
53	Improvement of the Patna Medical College Hosoital.	Patna . .	61·7	46·0	...
54	Provincialisation of 4 sub-divisional hospitals.	Samastipur, Bihar, Deoghar and Giridih.	20.3	15.0	...
55	Provision of dispensaries in each thana.	Entire State . .	12.0	12.0	...
56	Scheme for Anti-T. B. measures .	Do. . . .	42.5	38.5	...
	Public Health				
57	Establishment of Public Health Institute	Patna . . .	13.7	11.5	2.0
58	Urban water supply, sewage and drainage.	Entire State . .	93.7	82.9	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	32·7	4·6	3·6	8·7	Colleges . . . Students . . .	39 26000
...	9·8	2·6	2·8	4·9	Students . . .	1400
6·5	43·6	28·1	24·6	18·3	Graduate engineers .	60
...	8·1	6·1	6·4	8·5	Numbers of subordinate engineers.	60
...	11·3	8·2	10·2	7·6	Centres . . . Adults . . .	2000 130000
...	...	...	0·4	1·9	Students . . .	200
...	5·8	3·4	4·0	4·7	Doctors . . .	100
...	15·1	15·1	11·2	12·0	Doctors . . . Beds . . . Hospitals . . .	60 500 1
...	...	...	...	0·4	Nurses . . .	80
...	...	...	...	11·0		..
...	9·3	5·7	12·5	12·9	Hospital . . . Beds . . . Centres . . .	6 196 12
...	76·7	17·2	21·7	21·0	Hospitals . . . Beds . . .	22 1933
6·0	15·7	15·7	28·1	21·0	Hospitals . . . Beds . . .	2 1182
...	5·3	1·3	2·9	2·7	Beds . . Hospitals	290 4
...	...	...	1·8	3·3	Dispensaries . .	26
...	4·0	1·8	12·7	8·7	Hospitals . . Beds . . .	2 453
...	0·2	0·2	3·1	6·0	Students . . Food samples to be examined. Water samples to be examined. Sanitary inspectors . Health inspectors . Cholera vaccine (doses in lakhs).	5 10000 500 60 120 2·8
30·0	10·8	10·0	30·8	37·4	Tube wells . . Water towers . . Pumping plants . Setting tanks . . Intake wells . . Purification plants .	5 2 40 2 2 2

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					BIHAR
59	Rural water supply . . .	Entire State . .	16.0	14.0	...
60	Interim urban and rural public health organisation scheme.	Do. . . .	77.9	73.0	...
	Housing				
61	Industrial Housing scheme . .	Do. . . .	115.0	100.0	...
	Welfare of Backward Classes				
62	Establishment charges for staff employed for aborginal welfare work.	Do. . . .	27.3	19.4	...
63	Establishment chrrges for staff employed for harijan welfare work.	Do. . . .	17.8	14.4	...
64	Award of scholarship to aboriginal students	Chotanagpur Division and Santhal Parganas districts and parts of Sahabad district.	21.7	15.7	...
65	Special scheme for aboriginal uplift in Chota Nagpur and Santhal Parganas.	Five districts of Chota Nagpur Division and in the district of Santhal Parganas.	20.2	12.0	...
66	Award of scholarships to scheduled caste students.	Entire state . . .	41.4	32.5	...
67	Grants in aid to maktabs . .	Entire State . . .	13.4	10.0	...
68	Award of scholarships to backward class students.	Do. . . .	10.7	10.0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	2·0	2·0	15·5	8·0	. .	..
...	4·9	4·9	11·4	15·0	Field Health staff .	2000
					Supervisory staff .	800
...	15·0	15·0	30·0	20·0	Houses . . .	470
...	7·9	3·3	3·8	4·3	Number . . .	347
...	3·4	1·5	2·8	2·8	Number . . .	189
...	6·0	2·1	3·0	3·1	Number of stipends .	1776
...	8·2	3·1	3·0	3·5	Schools & hostels .	243
...	8·9	4·8	6·5	6·5	Number of stipends .	7580
...	3·3	1·8	2·0	2·0	Maktabs to be aided .	560
...	0·7	0·7	2·0	2·0	Number of stipends .	961

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture				BOMBAY
1	Establishment of agricultural colleges at Anand and Dharwar.	Dharwar and Kaira .	97.5	41.3	...
2	Expansion of agricultural college, Poona.	Poona	29.2	12.6	...
3	Establishment of agricultural schools	Entire State . . .	123.6	89.9	...
4	General research schemes . .	Entire State . . .	N. A.	46.3	...
5	Land improvement in scarcity areas	Entire State . . .	202.1	144.7	...
6	Mechanical cultivation . . .	Entire State . . .	306.7	174.6	...
7	Reclamation of Kar and Khajan lands	Entire State . . .	27.5	22.6	...
8	Minor irrigation	Entire State . . .	275.9	188.0	...
9	Boring section	Entire State . . .	54.9	36.0	...
10	Co-operative lift irrigation scheme .	Entire State . . .	101.6	90.0	...
11	Compost making . . .	Entire State . . .	44.3	29.4	...
12	Construction of godowns . .	Entire State . . .	30.0	30.0	...
13	Multiplication and distribution of foodgrains crops.	Entire State . . .	45.1	21.1	...
14	Parks and gardens . . .	Bombay city and suburbs	50.2	24.2	...
15	Introduction of record of rights in Khoti and Inam villages.	Entire State . . .	68.9	52.4	...
16	Prevention of fragmentation, consolidation of agricultural holdings.	Entire state . . .	80.9	64.0	...
	Animal Husbandry				
17	Expansion of the Bombay Veterinary College.	Entire State . . .	15.2	11.7	...
	Opening of veterinary dispensaries .	Entire State . . .	21.5	17.2	...
	Assumption of full control of veterinnary dispensaries by government.	Entire State . . .	32.2	12.4	...
20	Immunisation of cattle against diseases.	Entire State . . .	25.8	19.6	...
21	Livestock improvement scheme .	Entire State . . .	66.8	49.7	...
	Dairying and Milk Supply				
22	Milk supply for towns . . .	Greater Bombay area .	870.1	594.0	...
	Forests				
23	Addltional territorial conservators circle and Research and Working Plans Circle.	Entire State . . .	30.8	24.3	...
	Co-operation				
24	Extension of Bombay Agricultural Debtors Relief Act.	Entire State . . .	84.5	51.8	...
25	Extension of Moneylenders Act	Entire State . . .	42.5	23.9	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
...	56·2	18·9	8·9	8·4		150 students will be admitted annually.
...	16·6	5·9	2·4	2·1		Do.
...	33·7	17·5	23·9	13·3		4 Schools will be started admitting 200 students in all every year.
...	n. a.	3·5	3·8	3·8		
...	57·4	22·3	33·2	22·2	Acres in '000	
					New Bunding . .	85
					Consolidation . .	56
...	132·1	38·0	44·0	31·4	Acres in '000 . .	98
...	4·9	2·0	3·6	2·7		
...	87·9	11·2	68·2	54·1	Acres in' 000 . .	125
...	18·9	8·0	7·6	10·3	Bores . .	590
...	11·6	11·2	11·2	30·0	No. of societies . .	457
					No. of schemes . .	295
...	14·9	5·2	4·9	3·7		
...	...	...	...	...		
...	24·0	3·9	4·9	2·4		
...	26·0	16·9	5·7	4·5		
...	16·5	10·8	11·1	9·9		
...	14·9	8·5	6·5	6·5		
...	3·5	1·2	1·1	1·2		
...	4·4	1·5	2·3	4·0	No.	64
...	7·7	2·0	2·1	2·3	No.	71
...	6·2	3·1	3·3	3·5 .		
...	17·1	5·9	5·5	4·8		
...	276·1	96·3	109·6	63·5	No. of milk centres .	700
...	6·5	2·2	2·3	2·9	Milk sold daily . .	5000 (mds.)
...	32·7	13·0	17·6	16·4	Societies . . .	2162
...	18·6	5·2	3·9	4·1		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					BOMBAY
	Rural Development				
26	Sarvodaya Development . .	Selected backward areas .	148·8	120·0	..
	Cottage Industries				
27	Development of Cottage industries .	Entire State	73·0	55·0	..
	Other Industries				
28	Industrial statistics and intelligence .	Entire Stare	16·2	11·0	..
29	Establishment of Trading States .	Entire State	90·0	90·0	..
30	State Industrial Finance Corporation	Entire State	100·0	100·0	..
31	D. D. T. Plant	Entire State	40·0	40·0	..
	Roads				
32	State Highways and other roads .	Entire State	1163·6	1163·6	..
	Road Transport				
33	Road Transport	Entire State	200·0	200·0	..
	Ports and Harbours				
34	Ports and Harbours . . .	Ahmedabad, Kaira, Broach, Surat, Thana, Kolaba, Ratnagiri, Kanara, Amreli.	25·1	25·0	..
	Education				
35	Training of primary teachers . .	Entire State	78·3	50·1	..
36	Strengthening of inspection staff .	Entire State	53·6	42·0	..
37	Opening of primary schools in school-less villages.	Entire State	62·4	58·1	..
38	Introduction of free and compulsory education on voluntary basis.	Entire State	5887·5	3289·9	..
39	Constructoin of buildings for primary schools.	Entire State	126·3	51·1	..
40	Craft training in primary schools .	Entire State	227·8	150·8	..
41	Secondary Education . . .	Entire State	143·1	92·0	..
42	Establishment of Universities, and grants to universities, etc.	Entire State	308·3	237·3	..
43	Expansion of the College of Engineering, Poona.	Entire State	52·1	23·9	..
44	Establishment of an additional engineering college, Ahmedabad.	Entire State	55·9	28·4	..
45	Opening of more technical high schools.	Entire State	44·3	41·8	..
46	Adult literacy and education . .	Entire State	119·5	90·5	..
47	Universal literacy among industrial workers.	Industrial areas . . .	19·4	15·9	..
48	Audio-visual education . . .	Entire State	24·6	16·0	..
49	Physical education . . .	Entire State	144·7	108·6	..
50	Establishment of libraries . .	Entire State	26·1	15·0	..
	Medical				
51	Establishment of medical colleges at Poona and Ahmedabad.	Entire State	489·1	308·0	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
..	28·8	15·0	15·0	20·0		
..	18·0	12·4	7·6	7·6		
..	5·2	1·5	1·7	1·7		
..	..	..	..	3·0		
..	..	..	..	15·0		
..	..	..	..	..		
15·0	..	23·8	73·9	308·9	Miles . . .	14480
..	..	..	..	15·0		
..	0·1	0·1	0·2	2·7		
..	28·2	5·5	6·2	8·0		
..	11·6	6·5	5·8	4·2		
..	4·3	n.a.	n.a.	10·1		
..	2597·6	776·0	774·6	812·0		
..	75·3	16·2	16·0	16·3		
..	75·1	25·2	21·4	18·9		
..	51·4	16·0	22·9	24·9		
..	71·0	43·9	33·1	31·6		
..	28·2	8·2	7·8	7·0		
..	27·5	12·6	11·0	5·4		
..	2·5	2·4	3·0	1·9	No. . . .	10
..	29·0	11·4	9·0	7·1		
..	3·5	0·9	1·0	1·2		
..	8·6	1·1	1·3	1·1		
..	36·1	16·0	17·9	19·9		
..	11·1	4·2	3·2	3·7		
6·0	181·2	113·1	105·0	101.5		

STATEMENT

Serial No.	Name of scheme.	District/Area benefited.	Total cost.	Development expenditure.	
				Total 1951-56	Balance after 55-56
1	2	3	4	5	6
					BOMBAY
52	Medical College, Baroda . .	Entire State . . .	53·8	44·7	...
53	Consversion of dispensaries into cottage hospitals.	Entire State . . .	25·5	22·5	...
54	Opening of 2 T. B. Hospitals .	Entire State . . .	37·7	30·9	...
55	Establshiment of leper colonies .	Entire State . . .	15·0	15·0	...
56	Creation of posts of subsidised medical practitioners	Particular areas . . .	107·5	52·8	...
	Public Health				
57	Establishment of District Health Organisation	In each district .	81·9	50·5	...
58	Public health projects, Government works	Particular areas . . .	304·2	269·3	...
59	Public health projects, Municipal works	Particular areas . . .	266·1	164·0	...
60	Village water supply . . .	Entire State . . .	395·7	305·0	...
61	Anti-malaria scheme . . .	Particular districts . . .	155·0	127·2	...
62	Establishment of combined medical and public health units	Particular areas . . .	34·8	27·5	...
	Housing				
63	Industrial, urban and rural housing scheme	Industrial areas . . .	69·0	27·2	...
64	Bombay Co-operative Housing Finance Society	Bombay	50·0	50·0	. .
	Labour and Labour Welfare				
65	Deputy Commissioner of Labour and staff	Industrial areas . . .	72·3	33·3	...
66	Establishment of Welfare Centres .	Industrial areas . . .	58·8	35·3	...
67	Anti T. B. Sanatorium for industrial workers	Greater Bombay . . .	12·0	12·0	...
68	Government Industrial training workshops	Bombay, Ahmedabad, Sholapur and Hubli.	33·8	29·1	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
5·0	9·1	2·7	7·2	14·0		
..	3·0	1·2	0·9	1·5		
..	6·8	3·5	3·1	3·8		
..	..	..	..	..	No. . .	1
..	46·0	7·5	8·4	10·0		
..	31·4	7·9	7·0	7·3		
..	34·9	22·1	49·1	64·4		
..	102·1	18·0	24·0	30·0		
..	90·7	45·2	21·7	30·2		
..	27·8	8·1	6·0	7·5		
..	7·3	2·4	2·5	2·9		
..	41·8	15·6	14·4	20·2		
..	..	..	..	37·5		
..	39·0	7·7	5·9	6·3		
..	25·5	0·9	1·4	1·7	No. . .	52
..	..	..	..	..	No. . .	1
..	4·7	0·1	1·2	1·2		

GOVT GIRLS COLLEGE
SRINAGA
ACC. NO .....
LIBRARY

STATEMENT

Serial No.	Name of scheme.	District/Area benefited.	Total cost.	Development expenditure. Total 51-56	Development expenditure. Balance after 55-56
1	2	3	4	5	6
					MADHYA
	Agriculture				
1	Additional staff for the expansion of Agriculture Department.	Entire State	70.9	45.7	...
2	Sinking of new wells	Do.	156.2	156.2	...
3	Repairs to old wells	Do.	26.1	26.1	...
4	Construction of new and repairs to old tanks	Do.	181.0	188.0	...
5	Installation of persian wheel (rahats)	Do.	50.3	50.3	...
6	Village irrigation projects	Do.	30.1	30.1	...
7	Pumping installation on river, channels, etc.	Do.	67.2	67.2	...
8	Construction of field embankments for conversion of single cropped area into dofasli (double cropped)	Do.	67.5	67.5	...
9	Construction of rabi embankments	Do.	22.5	22.5	...
10	Construction of new paddy bunds	Do.	31.5	31.5	...
11	Repairs to old paddy bunds	Do.	30.9	30.9	...
12	Reclamation of cultivable waste and from weeds by mechanical cultivation by C.T.O. tractors.	Sagaur and Hosongabad districts.	221.8	221.8	...
13	Machine tractor station scheme	Entire State	102.2	102.2	...
14	Fallow-up cultivation	Do.	62.9	62.9	...
15	Purchase of tractors by private individual firms	Do.	85.0	85.0	...
16	Distribution of ammonium sulphate	Do.	40.0	40.0	...
17	Subsidised distribution phosphate fertilizers *i.e.* superphosphate and bone meal	Do.	72.5	72.5	...
18	Distribution of fertilizers mixture	Do.	154.1	154.1	...
19	Distribution of groundnut oil cake	Do.	93.8	93.8	...
20	Distribution of town refuse compost	Do.	13.3	13.3	...
21	Subsidised distribution of improved paddy seeds	Do.	111.0	111.0	...
22	Distribution of rust tolerant varieties of wheat seeds.	Do.	174.5	174.5	...
23	Extention of area under rabi potatoes	Do.	30.0	30.0	...
24	Additional staff for the intensification of food production drive scheme.	Do.	48.9	48.9	...
	Animal Husbandry				
25	Expansion of veterinary and animal husbandry organisations.	Do.	63.6	41.0	8.0
26	Veterinary college and livestock research institute.	Do.	42.0	29.2	3.7
27	Supply of pedigree bulls	Do.	25.8	17.5	4.0
	Dairying and Milk Supply				
28	Establishment of dairy units in big towns.	Do.	53.6	35.0	5.4

IV—Contd.

External expenditure 51-56	Progress of development expenditure				Targets.	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
PRADESH						
..	25·2	8·1	8·1	8·3	Staff . .	113
..	..	22·0	32·0	30·0	Wells . .	5,000
..	..	..	3·8	5·2	Wells . .	2,000
..	..	12·8	12·2	37·5	Acres covered by loans	25,000
..	..	3·9	18·0	10·0	Rahats . .	1,000
..	..	..	..	..	.. . .	
91·1	..	4·4	7·0	15·0	Sets . .	500
..	..	18·1	10·0	13·5	Acres . .	15,000
..	..	..	2·5	4·5	Acres . .	5,000
..	..	8·6	6·3	6·3	Acres . .	7,500
..	..	11·8	15·5	15·5	..	
..	..	20·5	50·5	44·9	Acres . .	6,000
97·8	..	20·1	35·6	17·2	Acres . .	90,000
..	..	..	..	..	Acres . .	37,500
375·5	..	82·9	13·6	17·0	Tractors . .	200
..	..	16·1	8·0	27·0	Tons . .	2,000
..	..	1·7	2·0	5·0	Tons	7,000
..	..	0·5	10·1	20·1	Tons . .	6,000
..	..	34·7	15·1	27·8	Tons . .	12,500
..	..	1·6	2·3	2·6	Tons . .	1,00,000
..	..	14·7	14·0	18·5	Maunds . .	3,00,000
..	..	0·5	1·4	13·6	Maunds . .	4,33,259
..	..	2·0	12·0	12·0	..	..
..	..	7·2	8·2	8·8	..	..
..	14·6	6·5	7·6	9·1		
..	9·1	1·8	2·0	3·4	Graduates .	60
..	4·3	1·1	1·2	3·2	Establishment of Key Village Centres	60
..	13·2	5·0	5·7	6·7	Dairy Units .	3 (11 on completion)

STATEMENT

Serial No.	Name of scheme.	District/Area benefited.	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MADHYA
	Forests				
29	Establishment of working plan circle	Entire State . .	23.8	12.3	...
	Cooperation				
30	Additional staff for supervision and execution.	Do. . . .	28.3	18.5	5.6
	Rural Development				
31	Establishment of gram and nyaya panchayats.	Do. . . .	184.7	165.7	...
	Other Industries				
32	Government Central Workshop and Stores, Nagpur.	Do. . . .	23.1	10.1	2.5
33	National Newsprint and Paper Mills Ltd.	Do. . . .	424.9	200.0	...
	Roads				
34	Improvement of Allapalli—Sironcha Road in Chanda District.	Chanda District . .	15.0	2.8	11.0
35	Improvement of Katni Barhi, Khatoli Road.	Jubbulpur District. .	10.0	2.7	7.0
36	Improvement of Sagar Khurai road	Sagar	11·0	2·7	7·0
37	Improvement of old Bombay road	Nemar, Hoshangabad Juabul pur	47·2	27·2	...
38	Construction of Rajim-Fingeswar-Mahasamund road.	Raipur	10·0	3·7	5·0
39	Improvement of Ratnapur-Katghora road.	Bilaspur. . . .	10·0	3·8	3·6
40	Improvement of Kharsia-Dharam-jaigarh road.	Raipur	11·0	10·2	...
41	Improvement of Pathalgaon—Jas-purnagarh road.	Do.	28·9	16·0	...
42	Improvement of Dharmajaigarh-Pathalgaon-Ambikapur-Baikunth-pur road.	Raipur, Surguja . .	29·3	16·8	...
43	Improvement of Ambikapur—Ramanujganj road.	Surguja . .	12·0	4·5	6·9
44	Improvement of Baikunthpur-Manendragarh road.	Do. . . .	11·0	6·8	...
45	Improvement of Jagdalpura-Chanda road.	Bastar & Chanda . .	30·0	10·3	16·5
46	Improvement of Kondagaon-Nara-yanapur road.	Bastar	10·0	2·8	6·2
47	Improvement of Jagadalpur—Konta Road.	Bastar	15·0	4·1	9·7
	Education				
48	General Administration . . .	Entire State . . .	38·9	24·3	...
49	Opening of new Indian primary schools.	Do.	211·4	196·3	...
50	Opening of new Indian middle schools.	Do.	76·1	46·8	...
51	Training of pr imary school teachers	Do.	68·6	42·1	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure. Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets. Unit	By. 55-56
7	8	9	10	11	12	13
PRADESH—*Contd.*						
..	11·5	1·9	2·2	2·4	Working plans to be taken up	6 to 8
..	4·2	1·0	1·2	4·3	Credit societies	480
					Non-Credit societies	120
..	19·1	4·3	20·9	30·0	..	..
..	10·6	2·5	1·8	1·8	..	..
78·0	224·9	18·6	91·4	82·0	It will go into production in 1953. It is designed to manufacture 33,000 tons per year	
..	1·2	0·2	0·3	1·5		
..	0·3	..	0·3	0·4		
..	1·4	0·2	0·2	0·3		
..	20·0	12·7	9·6	7·9		
..	1·3	0·3	0·6	0·8		
..	2·7	0·7	0·7	1·0		
..	0·8	0·6	1·8	1·5		
..	12·9	5·2	3·6	3·2		
..	12·6	8·0	6·6	4·5		
..	0·6	0·4	0·5	1·0		
..	4·2	1·6	1·0	1·0		
..	3·3	1·4	1·2	6·0		
..	1·0	0·4	0·1	0·6		
..	1·2	0·5	0·8	0·5		
..	14·6	3·5	3·7	4·0		
..	15·1	11·6	15·1	28·5	Primary schools	500 New schools
..	29·3	8·5	8·3	1·6	Senior Basic schools, Indian middle school for girls.	78 20
..	26·5	4·7	4·8	7·4		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MADHYA
	Education—Contd.				
52	Building programme (for primary schools).	Entire State . .	22·2	21·8	...
53	Revision of grants to primary schools	Do. . . .	33·7	33·7	...
54	Opening of new High and I. E. M. schools.	Do. . . .	80·0	49·1	...
55	Introduction of new syllabus in secondary schools and improvement of teaching standards.	Do. . . .	13·9	13·9	...
56	Building programme for secondary education.	Do. . . .	43·2	39·7	...
57	Training of secondary school teachers and other psychological personnel.	Do. . . .	48·5	25·8	...
58	Provision of a larger number of stipends in secondary schools.	Do. . . .	12·6	12·6	...
59	Introduction of additional sections and teaching of Biology in the College of Science Nagpur, M. M. V., Jabalpur and Vidharbha Mahavidyalaya, Amravati.	Do . . .	32·1	17·4	...
60	Establishment of Science College, Raipur.	Raipur . .	51·7	44·5	...
61	Grants to Sagaur university . .	Entire State . . .	43·9	16·0	...
62	Building and equipment grants to non-government colleges .	Do. . . .	22·8	18·6	...
63	Construction of building Mahakosal Mahavidyalaya.	Jubulpur . . .	69·5	67·9	...
64	Establishment of a provincial engineering college at Jubulpur .	Entire State . .	122·5	56·2	...
65	Opening of technical high schools and vocational institutions.	Do. . . .	79·9	60·0	...
66	Social education . . .	Do. . . .	322·0	250·1	...
	Medical				
67	Medical college, Nagpur . .	Do	346·7	185·9	...
68	Ayurvedic School, Raipur . .	Do. . . .	23·9	23·5	...
69	T. B. sanatorium . . .	Do. . . .	17·5	15·3	...
70	T. B. clinics and wards . .	Do. . . .	24·0	24·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit.	By 55-56
7	8	9	10	11	12	13
PRADESH—*Contd.*						
..	0·4	n.a.	0 1	20·0	Buildings	Construction of buildings.
..	..	..	..	..	Further expansion of grants proposed.	
..	30·9	8·3	8·6	18·9		
..	..	..	..	..		
..	3·5	n.a.	0·9	5·8		
..	22·7	3·8	3·5	5·4		
..	..	..	..	1·7		
..	14·7	3·5	3·4	3·0		
..	7·3	3·3	7·1	15·2		
..	27·9	3·0	4·0	3·0		
..	4·2	..	0·9	1·0		
..	1·6	1·6	5·6	15·0		
..	66·2	21·2	14·9	13·2		
..	19·9	4·3	4·7	13·3	Converting one of the existing handicraft schools to vocational institution.	
..	71·9	26·0	30·7	37·0	It is proposed to extend this scheme to next 5000 villages.	
..	160·8	60·8	65·3	55·7	The main college building, 6 blocks of servant quarters, X-Ray and Radiology block, operation theatre and 4 blocks of wards.	
..	0·4	0·6	0·6	0·9	Additional construction, and appointment of staff. Also Establishment of Ayurvedic Pharmacy for manufacture of medicines	
..	2·2	..	2·3	3·0	100 bedded sanatorium	
..	..	..	..	..	Construction of 1 B. wards at Provincialised and non provincialised hospitals.	

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure		
				Total 51-56	Balance after 55-56	
1	2	3	4	5	6	
						MADHYA
	Public Health					
71	Urban water supply scheme-water supply and drainage scheme of 32 (inclusive of all district Hqs). towns, having water supply works and towns with population in excess of 20,000.	Entire State . .	51·7	16·0	35·0	
72	Rural water supply scheme—construction of wells.	Do. . . .	685·0	15·8	667·8	
73	Malaria control-organisation of special field units.	Do. . . .	30·0	19·3	...	
	Housing					
74	Housing scheme for sweepers .	Do. . . .	20·0	20·0	...	
	Welfare of Backward Classes					
75	Backward area welfare scheme .	Amroati, Balaghat, Bastar, Betual, Bilaspur, Chindwana, Durg, Madla, Raigarh and Durgajagarh.	174·6	136·4	...	

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure.				Targets	
	Upto 50-51	50-51 (Actuals)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
PRADESH—*Contd.*						
..	6·7	1·6	1·6	1·0	Towns . . .	6
..	1·5	0·5	4·0	3·0	Wells . . .	940
..	10·7	2·5	3·0	3·2	Field units. . .	8
..	..	..	..	..	Quarters . .	300 1500 on completion.
..	38·2	13·1	16·3	23·2	Primary Schools . . Middle schools . School hostels . . Handicrafts sheds . . Middle school scholarships. High school scholarship. College scholarship . Stipends to schools trainees Stipends to students residing in hostel. Construction of roads Construction of wells Medicine chest centres Organisation of multi-purpose cooperative societies.	750 75 75 75 1,000 500 100 200 1,875 180 180 942 150

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STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MADRAS
	Agriculture				
1	Food Production staff scheme .	Entire State . . .	293·7	260·0	...
2	Recruitment and training of fieldmen and demonstration mistries	Entire State . . .	36·9	36·9	...
3	Sugarcane Research Scheme at Anakappalle, Gudivattam.	Vizagapatam North Arcot .	14·1	10·8	2·6
4	Mechanical cultivation . . .	Entire State . . .	250·5	204·6	...
5	Colonisation-Wynaad and Arakur Valley Schemes	Vizagapatam Malabar (Northern Circars (Malabar)	93·2	30·5	...
6	Extension Services Scheme—Intensive Cultivation in selected blocks	Entire State . . .	156·0	155·9	...
7	Contour Bunding . . .	Circars Rayalaseema Tamilnad South Kanara	25·2	25·1	...
8	Supply of pipes . . .	Circars Rayalaseema Tamil- and South Kanara.	54·8	45·0	...
9	Supply of departmental pumping sets for lift irrigation.	Entire State . . .	78·2	71·5	...
10	Supply of pump sets on instalment basis to cultivators .	North Arcot. Ramanathapuram, Madurai, Tirunelveli, South Arcot, Cuingalpat, Tanjore, Trichi, Salem Coimbatore, Nilgiris, Malabar, West Godavari, East Godavari, North Vizagapatam, Srikakulam, Krishna, Guntur, Nellore, Cuddapah , Kurnool Bellary, Anantapur, South Kanara.	382·5	345·1	...
11	Sinking of artesian wells in South Arcot, East Godavari, and Other Districts.	South Arcot/Tamilnad . .	65·7	63·6	..
12	Purchase of 17 diesel engine power well drilling plants.	Entire State	15·0	12·5	..
13	Purchase of 12 drills . .	Do.	13·1	13·1	..
14	The tank improvement scheme .	Do.	432·7	345·3	..
15	The well subsidy scheme . .	Rayalseema & Tamilnad . .	12 ·9	41·0	..
16	Installation of river pumping units .	Chingleput, Malabar, South, Kanara & Ramnad.	120·0	120·0	..
17	Small irrigation schemes .	Entire State	288·2	231·6	..
18	Distribution of Ammonium sulphate	Do.	2897·1	2394·4	..
19	Subsidised sale of phosphate manures	Do.	433·6	433·6	..
20	Distribution of green manures	Do.	87·5	84·3	..
21	Plant Proteciion	Do.	89·8	78·8	..
22	Distribution of improved strains of paddy, pulses, and millets.	Do.	318·9	274·4	..
23	Increasing cotton production . .	Do.	71·9	71·6	...
	Animal Husbandry				
24	Opening of a touring billet for each taluk and appointment of veterinary and livestock inspectors for touring billets.	Do.	18·0	16·5	..

IV—*Contd.*

External expenditure 51—56	Progress of development expenditure					Targets	
	Upto 50—51	50—51 (Actual)	51—52 (Revised)	52—53 (Budget)		Unit	by 55—56
7	8	9	10	11		12	13
..	33·6	33·6	42·9	41·1		..	..
..	..	..	0·4	..		..	..
..	3·6	1·0	1·1	1·3		..	..
..	46·0	46·0	58·4	40·1	Tractors	. . . .	35
..	62·7	5·3	7·5	10·1		..	..
..	0·1	0·9	1·8	2·4		..	..
..	0·1	0·2	1·8	9·5	Acres	. . . .	7,400
..	9·8	9·8	9·0	9·0	Pipe (lakh feet)	. . .	3·20
34·5	6·7	6·7	16·7	12·2	Oil engines	. . .	160
..	37·4	31·8	37·0	65·6	Pump sets Oil engines		1,500
					Electric motors	. . .	500
...	2·1	1·4	6·5	0·2	Wells	. . . .	186
15·0	2·5	2·5	12·5	...	..		..
13·1	...	...	0·6	10·8	..		..
...	87·4	103·9	100·0	100·0	..		..
...	85·9	94·0	42·8	...	..		..
45·0	...	...	5·0	23·0	River Pumping sets	. .	50
...	56·6	71·5	80·6	79·9	..		..
...	502·7	502·7	363·5	624·0	Tons		150000
...	...	...	86·4	78·3	Tons		33900
...	3·2	2·7	18·7	...	..		..
...	11·0	10·9	15·8	14·0	..		..
...	44·5	25·1	59·4	71·6	Tons	. . .	18924
...	0·3	1·5	7·4	14·7	..		..
...	1·5	0·8	1·3	2·0	Touring Billets	. .	15

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51—56	Balance after 55—56
1	2	3	4	5	6
					MADRAS
25	Dairy-*cum*-bull farm Waltair (Vishakapatnam)	Vishakapatnam Circars . .	38·8	32·5 .	..
26	Combined sheep and cattle farm, Kurukuppi.	Bellari Distt/Rayalseema .	12·3	9·2	..
	Dairy and Milk Supply				
27	Interest free loans to milk supply societies and unions and interest bearing loans for purchase of equipment.	Entire state	79·8	34·6	..
28	City and urban milk supply scheme	Entire state	16·2	15·0	..
	Forests				
29	Extension of casurina plantation	Godavari, Guntur, Nellore, Chingleput. Tirurbuappalle and South Kanara.	45·4	22·4	..
	Cooperation				
30	Bifurcation of districts into two cooperative circles (7 food production districts)	Coimbatore. Madurai, Tinnevelly, Guntur, East Godavari and Nellore. Kanara.	11·7	10·8	..
31	Cooperative land colonisation schemes (Civilians).	Entire state	52·5	51·1	..
32	Providing godowns to sale societies and rural credit societies.	Entire State	23·5	20·2	..
	Fisheries				
33	Salt subsidy scheme for fish curing yards.	South Kanara, Malabar. Tanjore, Ramnad, Tinnevelly.	59·1	52·5	..
34	Deep sea fishing	South Kanara Malabar Tanjore, Ramnad, Tinnevelly Madras.	15·9	13·3	..
35	Intensive seed collection and distribution and exploitation of all inland waters.	South Kanra, Malabar, Salem South Arcot, Tanjore, Tiruchirappalle Coimbatore, Madura, Ramnad, Tinneveliy. Vishakapatnam, East Godavari, West Godavari, Guntur, Nellore, Madras, Chingleput North Arcot, Chittor, Belary. Cuddapa, Kurnool.	45·6	43·8	..
36	Provision of quick transport facilities for marketing fish.	Entire State . . .	25·9	24·0	..
37	Supply of yarn and other materials to fishermen at subsidised rates	South Kanara. Malabar, Salem South Arcot. Tanjore, Tiruchirappalli Madura. Ramnad Visakhapatnam. East Godawari, West Godawari , Madras Chingleput, Bellary, Anantapur. Kurnool	50·0	44·5	..

IV—*Contd.*

External expenditure 51—56	Progress of development expenditure				Targets		
	Upto 50—51	50—51 (Actual)	51—52 (Revised)	52—53 (Budget)		Unit	By 55—56
7	8	9	10	11	12		13
Contd.							
...	6·3	6·3	8·1	13·0	7·9	Rs. spent (lakhs)	6·5
...	3·0	3·0					
...	45·3	45·3	12·5	13·0	13·0	Milch cattle purchased (3000 for each year)	3000
						Milk yield	43650 m. per day.
...	1·2	1·2	1·2	1·7	1·8	Milk yield	Do.
...	23·0	23·0	...	...	...	...	
...	0·9	0·9	0·9	1·5	1·5	Distribution in tons	
						1. Chemical fertilisers	20000
						2. Iron and Steel.	3000
						3. Agricultural Implements.	25000
						4. Compost manures	('000)·360
...	1·4	1·4	1·4	0·9	2·2	Formation of societies	20
...	3·3	3·3	2·2	3·1	4·0	Godowns	40
...	6·6	6·6	...	...	...	Salt in tons	71400
...	2·6	2·6	...	...	...	Fish in tons	1000
...	1·8	1·8	...	...	...	Seed collection in tons	60000
...	1·9	1·9	...	...	...	Tons of fish transported.	7500
...	5·5	5·5	...	...	...	Tons of yarn and other materials supplied.	10000

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development Expenditure	
				Total 51—56	Balance after 55—56
1	2	3	4	5	6
					MADRAS
	Cottage Industries				
38	Cottage industries service centre for the supply of standard body and glaze and other materials for the manufacture of stoneware and Rockingham ware.	East Godavari, District Kurnool, South Arcot, Tamilnad, Rayalaseema and Circars.	13·4	13·1	..
39	Director of Rural Welfare scheme for development of basic industry and village industries	Entire State . . .	30·0	29·1	..
40	Government Khadi scheme	Do. . . .	33·0	27·6	..
41	Palm-gur development scheme .	Do. . . .	17·1	14·4	..
	Other Industries	. .			
42	Establishment of polytechnics .	Do.	224·5	59·9	123·1
	Roads				
43	Cement concreting Coimbatore-Metupalayam Road.	Coimbatore. . . .	21·0	2·7	..
44	Cement concreting Koduru-Nallajerla Road.	West Godavari . . .	11·0	4·5	..
45	Constructing a bridge over Payaswani river at Teckkil-mile 52·8 Kalladaku Kanchagad Road.	South Kanara . . .	10·1	8·7	..
46	Constructing a bridge across Bharatha Puza River in mile 1/2 of anugadipuram	Malabar	18·5	11·3	..
47	Forming the unformed road to Kolli hills.	Salem	24·0	12·0	12·0
48	Constructing a bridge over Colaroon at Aanaikaran/Chatram on ChidambaramSirkali Road.	South Arcot and Tanjore .	28·5	23·5	..
49	Improvement of Vizagapatnam—Arakku Road.	Visakhapatnam . . .	15·1	3·5	..
50	Forming Minamulur Ghat Road .	Visakhapatnam . . .	13·1	11·9	..
51	Forming a road from Rampachodavaram to Bhadra Chalam *via* Marudwalli Lakkavaran.	East Godavari Agency . .	57·0	5·0	52·0
52	Constructon of a bridge over Nagavalli river in mile 41/4 of Vizianagram-Palakonda Road.	Visakhapatnam . . .	18·0	8·0	10·0
	Education				
53	Primary education including basic education.	Entire state . . .	744·3	500·0	..
54	Government Arts Colleges . .	Do.	12·6	100·0	..
55	Professional Colleges—Government College of Technology. Coimbatore	Do.	58·0		..
56	Engineering Colleges Vizagapatnam and Anantpur.	Do.	87·1	..	..
57	Training of teachers. Government training school for masters and mistresses.	Do. . . .	146·6	100·0	..
58	Special school for defective children	Do.	51·1	50·0	..
59	Adult education	Do.	53·8	50·0	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	0·2	0·2	0·5	0·7	Money spent	2·6 lakhs
...	0·9	0·9	3·6	4·2		
...	5·4	0·4	10·7	5·5	Yards . . .	24·0 lakhs
...	2·7	2·7	3·7	2·9	Ex-tappers to be trained in the manufacture of refined jaggery.	2400
1·0	41·5	21·6	34·1	34·4	No. of students Diploma certificates	2600 26080
...	18·3	3·6	2·4	...		
...	6·5	2·8	3·0	1·0		
...	1·4	0·3	4·0	4·7	Percengtage of work .	15
,,	7·3	1·9	3·0	8·3	Percentage of work .	20
...	...	...	0·5	3·1	Miles	4
...	5·0	3·0	2·7	4·4	Percentage of work .	40
...	11·6	5·9	2·5	...		
...	1·2	0·7	2·0	4·6	Miles . . .	6
...	...	...	0·1	0·6	Miles . . .	3
...	...	...	...	10·0	Percentage of work .	40
...	244·3	...	...	...	Students . .	3 lakhs
...	7·6	...	...	...	Sheds Students . . .	100 230
...	22·0	...	...	...	Students . . .	75
...	19·1	...	...	...	Students . . .	195
...	46·6	...	...	...	Candidates . .	2320
...	1·1	...	...	...		
...	3·8	...	...	...	Lakhs of Rs. spent. .	10·0

STATEMENT

Serial. No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51—56	Balance after 55—56
1	2	3	4	5	6
					MADRAS
60	Improvement to the Andhra Medical College and the King George Hospital.	Vishakapatnam . . .	64·7	33·1	..
61	Improvement to Stanley Medical College and Stanley Hospital, Madras.	Madras/Tamilnad . . .	45·1	32·6	9·7
62	Madurai Medical College	Madurai/Tamilnad . . .	110·5	41·0	69·5
63	Guntur Medical College . .	Guntur, Circars . . .	126·4	41·0	85·4
64	Construction of new headquarters hospital at Trichinapalli.	Trichunapalli, . . .	24·8	13·1	..
65	Constructon of new H. Q. Hospital Eluru.	Eluru, West Godavari, Circars	27·8	12·7	14·9
66	Improvement to District Hospital and to Lady Gozchen Hospital, Mangalore.	Mangalore, South Kanara . .	28·3	15·0	13·3
67	Construction of new H. Q. Hospital, Kozhikode.	Kozhikode, Malabar . .	40·2	18·3	7·7
68	Improvement to taluq H. Q. Hospitals.	All Districts . . .	17·9	10·0	7·9
69	Antimalaria scheme expansion of Malaria Bureau.	Vishakapatnam., West Godavari East Godavari, Guntur Nellore, Kurnool, Bellari Anantapur, North Arcot, Salem, Coimbatore, Tanjore, Madurai, Chingleput. Malabar, South Kanara and Madras	206·0	138·6	..
70	Training of sanitary inspectors .	Madras, Vizagapatnam, Chingleput.	13·9	13·0	..
71	Salem water supply—remodelling distribution system	Salem	13·0	13·0	..
72	Coimbatore water supply improvemet scheme.	Coimbatore	24·9	19·0	..
73	Guntur water supply improvements	Guntur	53·4	34·0	1·8
	Public Health				
74	Vijayawada water supply improvement	Vijayawada, Kistna	20·2	20·0	..
75	Mangalore water supply scheme	Mangalore, South Kanara	43·1	27·8	15·0
76	Palayamkottai water supply scheme	Palayamcottai, Tirunnaveli	20·7	20·7	..

IV—*Contd.*

External Expenditure 51—56	Progress of development expenditure				Targets	
	Upto 50—51	50—51 (Actual)	51—52 (Revised)	52—53 (Budget)	Unit	By 55—56
7	8	9	10	11	12	13
—*Contd.*						
..	31·7	22·0	6·4	5·1	Percentage of work	100
..	2·8	2·8	2·7	7·1	Beds Students	750 100
..	..	..	1·1	19·6	Training of students	100
..	..	..	12·1	12·1	Percentage of work	35
..	11·7	4·5	3·3	3·9	Beds	350 on completion.
..	1·1	1·1	3·5	5·0	Beds	200 on completion.
..	..	..	1·2	3·7	Beds	350 on completion.
..	14·5	7·2	9·3	7·5	Beds	450 on completion.
..	..	..	6·0	17·0	Beds	150 on completion.
..	67·4	17·2	6·4	16·9		
..	..	..	..	..	..	..
..	..	..	..	..	% of work	100
..	5·9	1·6	2·4	..	% of work	100
..	17·7	12·8	20·4	8·8	% of work	64
..	0·2	0·2	..	..	% of work	99
..	0·3	0·2	0·2	..	% of work	64
..	..	..	4·6	8·3	Do.	100

STATEMENT

Serial No.	Name of Scheme	District /Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MADRAS
77	Siriviliputhur water supply scheme .	Srivilliputhur, Ramanathapuram . . .	11·8	11·8	..
78	Kakinada water supply improvements Part I .	Kakinada	22·8	16·8	6·0
79	Srikakulam water supply scheme .	Srikakulam, ...	11·0	11·0	..
80	Tirunelvelli water supply scheme .	Tirunelvelli	22·0	14·0	8·0
81	Madurai drainage Improvements .	Maduri	33·5	13·5	20·0
82	Kumbakonam drainage scheme	Kumbakonam . . .	50·0	12·5	37·5
83	Rural water supply scheme . .	Entire State	300·0	300·0	..
	Housing				
84	Loans to members of Urban Housing Societies.	Entire State	460·3	249·6	..
85	Loans to Rural Housing Societies .	Entire State	45·5	45·3	.
	Amelioration of Backward Classes				
86	Award of Scholarships grant to institutions and new schools and hostels.	Entire State	399·9	333·2	66·7
87	Provision of wells, pathways burial grounds, latrines, playing grounds	Entire State	46·8	39·0	7·8
88	Educational concessions to criminal tribes	Entire State	62·4	62·4	..

IV—*Contd.*

External expenditure	Progress of development expenditure				Targets	
	Upto 50—51	50—51 (Actual)	51—52 (Revised)	52—53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
..	..	..	2·1	3·0	Percentage of works	100
..	..	..	2·7	2·7	Do.	74
..	..	..	..	..	Do.	100
..	..	..	..	..	Do.	64
..	..	..	..	..	Do.	40
..	..	..	..	..	Do.	2
..	..	82·2	88·3	83·6	Wells	50000
..	210·7	80·0	80·4	80·4	Houses	2400
..	0·3	0·3	10·1	10·1	Do.	900
..	..	77·5	86·0	84·6	Funds to be spent (in lakhs)	33·2
..	..	8·5	12·4	10·0	Do.	39·0
..	..	13·1	18·7	16·6	Rs. to bespent (in lakhs)	62·4

STATEMENT

Serial No	Name of scheme	District/Area benefited.	Total cost	Development expenditure	
				Total 51—56	Balance after 55—56
1	2	3	4	5	6
					ORISSA
	Agriculture				
1	Re-organisaton of Agriculture department.	Entire State	40·1	25·0	..
2	Agricultural extension service	Entire State	65·6	64·0	..
3	Establishment and maintenance of demonstration farms.	Entire State	25·8	22·8	..
4	Organisation of agronomical section and central farms.	Entire State	11·1	10·5	..
5	Plant protection service . . .	Entire State	18·1	16·5	..
6	Distribution of manures and fertelisers.	Entire State	21·7	16·6	..
	Animal Husbandry				
7	Re-organisaton of veterinary department.	Entire State	18·1	12·0	..
	Fisheries				
8	Increase in fry production .	Entire State	18·4	11·8	..
9	Reclamation of swamps . . .	Entire State	21·5	14·0	..
	Cottage Industries				
10	Grants and subsidies to industrial and technical institutes.	Dhenkanal, Phulbani, Sambalpur, Ganjam and Cuttack.	10·6	10·5	..
	Other Industries				
11	Training in Engineering Technology	Entire State . . .	17·9	15·3	..
12	Industrial Corporation . .	Entire State	30·0	30·0	..
13	Mining Corporation . .	Entire State	20·	20·0	..
	Roads				
14	Sambalpur—Sundargarh—Remeri Road.	Sambalpur, Sundargarh and Keonjhar.	29·1	22·4	5·6
15	Koraput—Rayagada Mandasa Road	Koraput and Ganjam . .	18·4	17·7	0·4
16	Komatlapeta—Kalinga Road . .	Koraput and Ganjam .	21·0	17·6	0·4
17	Bargarh—Boriguma Road . .	Sambalpur Blangir, Kalahandi and Koraput.	22·0	19·0	2·0
18	Khurda—Rampur Amat road .	Puri. Phulbani, Ganjam and Kalahandi.	21·0	18·0	2·0
19	Amat—Padampur—Sohella road .	Bolengir, Kalahansi, Sambalpur .	14·4	13·0	..
20	Angul—Sarpal Deograh road	Dhenkanal and Sambalpur .	12·0	12·0	..
	Road Transport				
21	Road transport	Entire State	125·0	20·0	80·3
	Education				
22	Improvement in pay of teachers .	Balasore, Kalahandi, Koraput, Puri, Phulbani, Cuttack, Dhenkanal and Sambalpur.	171·7	93·4	..
23	Basic education	Entire State	48·8	36·3	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	(Actual) 50—51	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
	15·1	15·1	14·9	13·9		
..	1·6	1·6	1·9	3·2		
..	3·1	3·1	2·4	2·1	No. of farms maintained.	15
..	0·5	0·5	0·2	1·2		
..	1·6	1·6	1·9	2·1	'000 Acres	60
..	5·1	5·1	3·7	18·4	Green manure seeds	Tons 216
					Ammonium sulphate	3000
					Oil Cakes	3000
..	6·1	2·0	2·0	1·0	Phosphatic fertilizers	900
..	6·6	2·8	2·6	2·2	No.	50 lakhs.
..	7·6	5·6	4·8	2·3	Maunds of fish . .	4000
..	0·1	0·1	..	1·4	No. of institutions :	
					Industrial . .	4
					Technical . .	1
..	2·6	2·6	2·6	1·5	Institutions: . .	
					Industrial . .	4
					Technical . .	1
					No. of students . .	480
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	1·1	1·1	0·6	0·5	Miles . . .	76
..	0·4	0·4	0·1	..	Miles	61
..	3·0	3·0	1·5	2·6	Miles . . .	41
..	1·0	1·0	0·8	2·3	Miles	73
..	1·0	1·0	0·1	0·1	Miles	84
..	1·4	1·4	1·0	1·4	Miles	45
..	..	..	..	..	Miles . . .	30
...	24·7	11·4	2·2	21·8	Miles . . .	4074
					Vehicles . . .	301
...	78·3	22·6	20·2	20·8		
...	12·5	5·5	6·7	8·6		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expediture	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					ORISSA
24	Opening of primary schools in excluded areas.	Sambalpur, Ganjam, Dhenkanal, Koraput, Sundergarh, Kalahandi, Mayurbhanj and Phulbani.	14·5	12·5	..
	Medical				
25	Provincialisation of hospitals . .	Balasore, Cuttack, Puri, Sambalpur, Ghanjam, Koraput and Kalahandi.	19·0	10·7	..
26	Improvement of the S. C. B. Medical College and attached hospital.	Entire State	56·6	34·1	..
27	Establishment of dispensaries . .	Entire State	24·9	14·0	..
	Public Health				
28	Health Organisation . . .	Entire State	32·3	19·3	..
	Welfare of Backward Classes				
29	Superintendence of moffasil offices.	Entire State	13·7	11·0	..
30	Ashram schools for boys and girls.	Entire State	31·4	26·4	..
31	Seva-ashrams	Entire State	39·9	29·8	..
32	Improvement of educational facilities for scheduled caste, backward and hill-tribes.	Entire State	18·3	12·6	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	2·0	1·5	1·0	1·5		
...	8·3	2·1	2·1	3·2	Staff Gazetted . .	13
					Non-Gazetted . .	129
...	22·5	6·4	6·6	6·6	Staff Gazetted . .	90
					Non-Gazetted . .	250
...	10·8	2·2	2·7	3·2	Dispensaries—Allopathic	59
					Ayurvedic. . .	20
...	13·0	3·9	3·8	3·9	Health Units	8
...	2·6	1·7	1·8	1·8	...	...
...	4·9	5·0	5·0	5·7	Institutions . .	80
...	10·1	5·2	5·4	6·4	Institutions . .	855
...	5·7	5·7	2·5	3·8		

...RLS COLLEGE
...LIBRARY

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture				PUNJAB
1	Administration and extension (including publicity scheme)	Entire State	10·1	10·0	..
2	Provision of building for government agricultural college and research institute.	Entire State	30·0	30·0	..
3	Land reclamation and mechanical cultivation scheme	Entire State	105·3	34·5	..
4	Sinking of surface percolation wells .	Entire State	100·7	29·0	..
5	Supply of pumping sets . .	Entire State	20·0	20·0	..
6	Consolidation of holdings . .	Entire State	161·0	41·0	120·0
	Forests				
7	Soil conservation and construction of eroded lands.	Hoshiarpur	41·5	12·8	18·0
	Cottage Industries				
8	Award of scholarships for training .	Entire State	11·4	10·2	..
	Education				
9	Grant to university . . .	Entire State	22·9	19·1	..
10	Grants to affiliated colleges . .	Entire State	18·0	15·0	..
11	Establishment of an engineering college in Punjab	Entire State	40·0	40·0	..
	Medical				
12	Establishment of a T. B. sanatorium at Tanda (District Kangra)	Entire State	13·4	12·6	0·7
13	Provincialisation of remaining 117 dispensaries.	Entire State	12·0	12·0	..
	Public Health				
14	Grants for urban and rural sanitary works and rural sanitary schemes	Entire State	33·7	15·0	10·0
15	Anti-malaria Scheme . . .	Entire State	47·8	24·0	21·0
	Housing				
16	Housing	Entire State	11·3	11·3	..
	Miscellaneous				
17	Punjab Capital Project . . .	Chandigarh	1349·5	1000·0	262·5

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
...	0·1	0·1	1 5	2·0		
...	...	...	...	...	...	...
...	70·8	48·4	25·0	9·5	Area ('000 acres) .	50
					Mechanical cultivation	100
...	71·7	22·6	13·0	15·0	...	...
12 0	...	...	10.0	10·0	...	...
...	...	...	1·0	10.0	Area Lakh acres . .	100
...	10·7	4·2	1·1	2·5	Contour trenching (acres)	12200
					Chotraining miles .	320
...	1·2	1·2	0·9	1·5	No. . . .	860
...	3·8	3·8	3·8	3·8		
15·0	...	3·0	3·0	3·0		
8·0	...	...	8·0	32·0		
...	0·1	0·1	...	4·7		
...	..	...	...	...	No. . . .	100
...	3·7	3·0	3·0	3·0		
...	2·8	2·5	2·3	2·5		
...	...	...	...	...		
...	87·0	72·0	97·2	291·3		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture			UTTAR PRADESH	
1	Administration and extension staff etc.	..	237·7	196·5	..
2	Irrigation Staff	..	201·1	166·0	..
3	Field demonstration and extension services.	..	74·8	64·0	..
4	Crop cutting experiments . .	..	14·5	12·5	..
5	Main sugarcane research station, Shahjahanpur	..	26·8	20·0	3·6
6	Usar reclamation and reclamation of eroded lands	Lucknow and Hardoi . .	85·1	70·3	..
7	State Tractor Organisation	..	266·4	217·5	..
8	Payment of reclamation charges of Central Tractor Organisation.	..	286·5	280·0	..
9	Loans to settlers	..	36·5	31·5	..
10	Capital works, roads, buildings and tubewells etc.	..	246·2	195·0	..
11	Mechanised state farms . . .	..	244·4	164·0	..
12	Sinking of masonry wells . .	Entire State	326·4	295·0	..
13	Pumping installations on rivers and tanks etc.	Eastern districts . . .	44·8	40·5	..
14	Construction of contour bundhis in Bundelkhand.	Bundelkhand	47·0	46·0	..
15	Drainage improvements . .	Allahabad, Azamgarh, Bahraich, Banaras, Basti, Ballia, Deoria, Faizabad, Gonda, Ghazipur, Hordoi, Jaunpur, Kheri, Lucknow, Pratapgarh, Rae-Bareli, Sultanpur, Sitapur, Unnao, Barabanki.	102·3	95·0	..
16	Multiplication and distribution of improved cereal seeds.	..	119·9	100·4	..
17	State manufacture and distribution of agricultural implements.	..	138·5	124·1	..
18	Plant protection scheme . .	..	28·3	24·0	..
19	Scheme for soil survey and soil work	..	18·5	14·1	..
20	Construction of essential buildings .	..	41·8	38·0	..
21	Main cane development scheme .	..	588·0	143·9	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Revised)	Unit	By 55-56
7	8	9	10	11	12	13
...	41·2	41·2	45·3	64·0	...	...
...	35·1	35·1	20·3	19·4	...	...
...	10·8	10·8	7·6	5·7	...	...
...	2·0	2·0	1·6	2·2	...	...
...	3·2	3·2	3·1	3·3	...	...
...	14·8	14·8	15·5	12·8	...	...
...	48·9	48·9	32·5	33·0	...	...
...	6·5	6·5	10·4	14·6	...	...
...	5·0	5·0	12·5	14·0	...	...
...	51·2	51·2	54·8	57·6	...	...
...	80·4	41·6	34·4	31·3	Food crops (tons) .	3040
					Oil-seeds (tons) .	103
					Sugar-cane (tons) .	40,000
...	31·4	31·4	39·0	29·0	Number . . .	20,000
...	4·3	4·3	6·0	5·5	. . .	...
...	1 0	1·0	11·4	9·4	Acres . . .	10,000
...	7·3	7·3	15·0	11·2	Acres . . .	50,000
...	19·5	19·5	17·4	17·3	Tons . . .	65,000
...	14·4	14·4	12·1	9·7	...	...
...	4·3	4·3	4·0	3·4	...	...
...	4·4	2·4	1·6	1·7	...	...
...	3·8	3·8	4·2	6·3	...	...
...	444·1	23·1	24·0	29·6	Masonary wells	300
					Seed distribution (maunds in lakhs)	30
					Mannure and Fertilisers (maunds in lakhs)	2
					Tubewells (Yield per acre in maunds).	700

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					UTTAR PRADESH
22	Five year scheme for development of sugar industry.	..	45·4	26·2	..
23	Scheme regarding development and intensification of sugarcane cultivation	..	102·6	79·6	..
24	Jute development scheme . .	..	32·5	25·0	..
25	Construction of tubewells . .	..	15·0	15·0	..
	Animal Husbandry				
26	Veterinary college	Entire State	30·0	13·1	2·8
27	Livestock research station . .	Entire State	41·5	21·1	4·3
28	Establishment of additional key village block with all-India centre.	Entire State	25·0	24·9	..
29	Mass Immunisation and intensive cattle development work	Entire State	32·7	17·0	15·7
30	Sheep and other livestock development schemes in U. P. Hills.	Kumaon Hill Region . .	30·0	20·0	10·0
	Forests				
31	Management of private forests and forests in enclaves transferred to the State.	Districts lying south of sub-mountain region.	72·0	72·0	..
32	Land management. . . .	Northern and southern Doab, Rohilkhand and Oudh divisions.	71·1	60·0	..
33	Plantation of miscellaneous trees of industrial importance.	Nainital, Bareilly, Sitapur, Kanpur.	20·0	20·0	..
	Cooperation				
34	Co-operative marketing . . .	..	175·0	125·0	..
	Cottage Industries				
35	Direction	..	38·1	24·4	..
36	Tuitional classes	..	94·9	49·2	10·8
37	Wool scheme	Almora, Nainital, Garhwal, Tehri and Dehra Dun.	19·8	12·2	..
38	Khadi scheme	Entire State	85·1	47·8	..
39	U. P. Government Handicraft (including commercial operations)	Entire State	184·6	89·9	..
40	Loans and grants to youngmen .	Entire State	27·1	12·5	..
	Other Industries				
41	Government cement factory project	Entire State	383·3	230·5	..
42	Government Precision Instruments Factory, Lucknow.	Entire State	64·3	50·2	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	19·2	5·0	3·9	4·6		
...	23·0	13·1	9·7	10·7		
12·3	7·5	4·3	3·8	4·1	Acres (thousands) .	165
...	...	...	..	15·0	...	...
...	14·1	2·8	2·9	2·7	Graduates . .	40
...	16·1	4·3	5·0	4·1	...	
...	0·1	0·1	1·4	4·3	Number of bulls to be supplied . .	440
...	...	...	...	1·9	Number of stud animals to be supplied .	200
...	...	...	...	...	...	...
...	...	...	1·0	10·4	Sq. miles .	1,800
...	11·1	11·1	11·9	12·0	New Plantations, waste lands etc. (acres) .	9,700
					Roadside avenues (miles) .	400
...	...	...	...	2·0	Acres . . .	12,500
...	50·0	25·0	25·0	25·0	Number of societies .	1,000
					Number of members .	50,000
...	13·7	5·0	4·9	5·7	...	...
...	34·9	9·4	8·9	11·3	Persons trained	2,800
...	7·6	1·9	1·9	3·5	No. of co-operative societies . . .	80
					Trainees	7,500
...	37·3	6·6	4·6	2·6	Value of production (Rs. lakhs)	4·1
...	94·7	12·8	18·0	17·5	Value of production (Rs. lakhs) .	95·2
...	14·6	4·0	2·5	2·6	Value of marketing (Rs. lakhs) .	15·0
					...	...
17·2	152·8	65·1	65·0	124·6	Tons per day . .	700
0·6	14·1	11·5	9·8	7·3	Water meters . .	12,000
					Microscopes . .	300

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Roads				UTTAR PRADESH
43	Roads other than national highways	..	864·1	522·4	260·7
	Road Transport				
44	National road transport services .	..	444·1	120·0	5·1
	Education				
45	Expansion of primary education in rural areas.	Entire State	760·9	421·9	..
46	Extension of compulsory primary education in urban areas.	Entire State	216·0	180·0	..
47	Extension of compulsory primary education in 24 municipalities.	Entire State	23·7	23·7	..
48	Opening of higher secondary schools for girls.	Entire State	16·4	13·7	..
49	Secondary education (Military edu-!ation).	Entire State	46·1	37·4	..
50	Additional grants of universities .	Kanpur, Meerut and Gorakhpur	75·0	75·0	..
51	Social service training for under-graduates.	. . . .	14·7	12·3	..
52	Provision for equipment to higher secondary schools for constructive aesthetic groups.	. . . .	75·0	75·0	..
53	Nutrition	. . . .	40·0	40·0	..
54	Social education for adults . .	. . . .	59·5	50·0	..
55	National cadet corps . . .	Entire State	63·0	52·0	..
56	Technical and vocational education (Harcourt Butler Technological Institute, Kanpur).	. . . .	13·3	13·3	..
	Medical				
57	Improvement in hospital buildings .	Gonda, Bara Banki, Rae Bareilly	162·6	136·3	..
58	Equipment for district hospitals .	. . . .	44·5	22·5	..
59	Establishment of 526 indigenous dispensaries.	. . . .	86·0	80·8	..
60	Opening of 206 rural allopathic dispensaries.	. . . .	58·8	50·0	..
61	Establishment of a T. B. sanatorium at Dakpathar, Dehra Dun district.	Dehra Dun	13·0	13·0	..
62	State pharmacy of Ayurvedic and Unani medicines.	Lucknow	20·8	20·0	..
	Public Health				
63	Colonisation and anti-malaria schemes	Kichha, Ganga Khadar and Bhabor area.	43·9	37·4	..
64	Anti-malaria scheme covering 24 districts.	. . . .	79·5	79·5	..
65	Maternity and child welfare scheme	. . . .	48·1	35·6	..

V—*Contd.*

External expenditure 51-56	Progress of development expenditure: Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets: Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
24·0	81·0	81·0	165·2	193·4	Metalled . . .	4,200
					Unmetalled . .	1,375
41·0	319·0	3 4 ·1	29·8	31·3	Number of buses •	1,550
...	339·0	...	...	2·9	Primary schools •	12,000
...	36·0	36·0	43·0	46·2	Municipal Boards •	110
...	...	...	...	...	Schools . . .	120
...	2·7	2·7	3·5	3·9	...	...
...	8·7	8·7	6·1	8·8	Districts . . .	23
...	...	...	...	1·8	...	...
...	2·4	...	...	2·3	Schools . . .	150
...	...	...	5·3	1·7	Do. . .	25
...	...	...	...	...	...	...
...	9·5	6·0	2·5	3·2	...	...
...	11·0	...	...	10·7	...	
...	...	...	...	2·6	Trainees . . .	71
...	26·3	26·3	25·3	37·5	...	...
...	22·0	2·5	2·5	5·0	...	...
...	5·2	5·2	14·8	16·5	Dispensaries • •	526
...	8·8	8·8	10·7	10·6	Dispensaries . .	206
...	...	...	4·0	2·2	T. B. sanatorium •	1
...	0·8	0·8	4·0	4·0	...	...
...	6·5	4·0	4·0	4·0	...	...
...	...	...	...	10·8	...	24 districts.
...	12·5	4·9	6·0	6·3	Centres	241

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51—56	Balance after 55—56
1	2	3	4	5	6
					UTTAR PRADESH
66	Appointment of 180 assistants to check epidemics.	. . . . .	31·5	19·0	..
67	Employees State Insurance scheme	Kanpur . .	22·1	22·1	..
68	Town and Village Planning . .	. . . . .	13·2	12·0	..
69	New maternity and child care scheme	. . . . .	28·9	28·9	..
	Housing				
70	Housing for sugar factory labour .	Sugar factory areas .	40·8	40·8	..
71	Housing for industries other than sugar.	Kanpur, Lucknow, Agra, Hathras, Ferozabad.	225·0	225·0	..
	Labour and Labour Welfare				
72	Expansion of factory inspectorate .	Entire State . .	15·0	15·0	..
73	Survey of wages in sweated and unorganised industries.	Entire State . .	14·9	12·9	..
74	Expansion of conciliation machinery	Entire State . .	32·2	23·2	..
75	Expansion of labour welfare centres	Industrial areas .	46·6	36·8	..
	Welfare of Backward Classes				
76	Education-grants of scholarships etc., to scheduled castes and backward classes.	. . . . .	170·4	152·0	..
77	Public health-improvement of sanitary conditions, drinking water supply etc.	. . . . .	18·8	18·5	..

IV—*Contd.*

External expenditure 51—56	Progress of development expenditure				Targets	
	Upto 50—51	50—51 (Actual)	51—52 (Revised)	52—53 (Budget)	Unit	By 55—56
7	8	9	10	11	12	13
—*Contd.*						
...	12·5	3·2	3·2	3·5	...	...
...	...	0·3	2·0	5·2	...	...
0·5	1·2	0·9	2·4	2·3	...	...
...	—	...	...	...	Centres	200
...	...	...	...	...	...	
...	...	...	0·1	40·7	...	...
...	...	...	...	75·0	Houses	2,000
...	0·8	2·5	2·9	2·0	...	...
...	2·0	1·6	2·6	2·8	...	...
...	9·0	3·5	4·1	4·6	...	...
...	9·8	6·8	7·0	7·6	Welfare Centres	43
...	18·4	18·4	31·6	32·3	Number of stipends—	
					Primary education	16,429
					Secondary education	6,248
					University education	327
...	0·3	0·3	3·7	3·7	Wells	300

STATEMENT

Serial No.	Name of scheme.	District/Area benefited.	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					WEST
	Agriculture				
1	Establishment of an agricultural college.	Entire State . .	15·0	15·0	..
2	Agricultural research . . .	Entire State . .	20·9	20·0	..
3	Soil conservation and land utilisation	Entire State . .	10·1	10·1	..
4	Reclamation of waste land . .	Entire State . .	41·3	36·5	..
5	Minor irrigation including drainage and bunding projects.	Entire State . .	155·1	136·0	..
6	Re-excavation of derelict irrigation tanks.	Entire State . .	185·7	145·0	..
7	Supply of power pumping plants .	Entire State . .	27·5	15·5	0·8
8	Sinking of tubewells . . .	Entire State . .	14·0	14·0	..
9	Distribution of bone meal . .	Entire State . .	12·4	11·7	..
10	Seed multiplication farms at Burdwan and Maldah .	Entire State . .	24·8	18·0	..
11	Brooklyn cold storage plant . .	Entire State . .	36·5	24·7	25·5
12	Five additional seed multiplication farms.	Entire State . .	32·2	32·2	..
13	Demonstration centres . . .	Entire State . .	31·0	30·6	..
14	Plant protection scheme . .	Entire State . .	46·1	40·0	..
15	Crop competition . . .	Entire State . .	10·6	10·3	..
16	Loans to big growers . . .	Entire State . .	10·9	10·0	..
17	Crop survey	Entire State . .	74·5	44·7	..
	Animal Husbandry				
18	Livestock-cum-breeding station at Haringhata.	Entire State . .	64·2	52·4	..
19	Improvement of livestock . .	Entire State . .	15·5	15·3	..
	Milk Supply				
20	Removal of Khattals from Calcutta.	City area . .	245·0	45·0	200.0
	Forests				
21	Afforestation of Government waste lands by State Agency.	Entire State . .	82·3	60·0	..
22	Conservation of private forests and afforestation of private waste lands.	Entire State . .	29·6	18·8	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure: Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets: Unit	By 55-56
7	8	9	10	11	12	13
BENGAL						
...	...	...	10·1	...	Number of students to be admitted. ...	36
...	0·9	0·9	0·5	1·0	...	...
...	...	...	...	...	...	...
...	4·8	4·8	6·0	7·0	Reclamation acres(000).	15
...	19·1	19·1	42·0	34·2	No. ...	600
...	40·7	23·8	25·0	25·0	No. ...	600
...	11·2	6·7	11·8	5·7	No. ...	200
...	...	...	...	...	No. ...	10
...	0·7	0·7	1·7	2·4	Tons (000)	4
...	6·8	3·9	7·9	6·0	...	...
...	11·8	2·5	3·0	3·6	Tons	550
...	...	...	...	5·4	...	—
...	0·4	0·4	2·4	3·0	No.	1000
...	6·1	6·1	6·5	6·5	Spraying Acres (000) ...	60
					Weeds Control Acres' 000. ...	10
					Seed treatment Mds. (000).	300
...	0·3	0·3	1·7	1·4	No.] ...	3131
...	0·9	0·9	2·0	3·0	...	...
...	29·8	5·4	7·4	9·2	...	...
...	11·8	13·8	15·0	7·1	Improved Cattle .	300
					Poultry (000) . .	20
					Goats . . .	1500
					Daily Milk yield mds.	50
...	0·2	0·2	1·0	2·0	Bulls . . .	1675
...	...	...	...	...	...	...
...	22·3	7·1	6·0	7·0	Square miles . .	6·3
...	10·8	1·9	4·5	4·0	Square miles . .	2·0

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Fisheries				WEST BENGAL
23	Sea fishing with the help of Danish cutters	Entire State . . .	71·1	60·8	..
24	Pilot scheme for the development of beel fishery	Entire State . . .	29·1	27·1	..
25	Union Wari tank fishery development schemes	Entire State . . .	27·8	22·8	—
26	Improvement of tank fisheries in the dry districts.	Entire State . . .	26·4	25·0	—
	Cottage Industries				
27	Organisation of silk reelers' co-operatives.	Malda, Birbhum, Bankura Murshidabad.	25·0	10·0	5·0
28	Development of khadi industry .	Entire State except Darjeeling	15·5	10·0	—
29	Promotion of gur industry .	Entire State except Darjeeling	12·6	10·0	..
30	Industrial centres scheme .	Entire State . . .	25·0	15·0	6·3
31	Development of handloom industry	Entire State . . .	16·0	16·0	—
	Other Industries				
32	Aid to industries . . .	Entire Stste . . .	20·1	15·0	..
	Roads				
33	Road development . . .	Entire State . . .	2947·9	1385·1	870·5
	Road Transport				
34	State transport . . .	Calcutta and surrounding areas	311·5	190·5	..
	Education				
35	Training of basic school teachers .	Entire State . . .	48·7	41·6	—
36	Introduction and expansion of basic education.	Entire State . . .	116·8	104·3	..
37	B. E. College—Immediate and final Plan .	Entire State . . .	197·3	137·7	—
38	Extension of Presidency College .	Entire State . . .	11·0	11·0	..
39	Technical high schools . .	Hooghly and 24 Paraganas .	13·4	13·2	..
40	Expansion of girls secondary education.	Krishnagar, Midnapur and Jalpaiguri.	21·9	14·7	—
41	Increasing salaries of primary school teachers. . . .	Entire State . . .	440·7	290·0	—
42	Expansion of training facilities of graduate teachers. . . .	Entire State . . .	18·6	15·7	—

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Up to 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
14·0	10·3	10·2	5·0	5·0	Tons . .	2,040
..	2·0	2·9	2·3	4·4	Acres . . .	1,000
..	5·0	3·9	4·6	4·6	Acres . . .	2200
..	1·4	1·2	5·0	5·0	Acres . . .	900
..	10·0	1·5	0·6	3·0		
..	5·5	1·5	1·5	1·5		
..	2·6	1·1	1·8	2·0	Centres . .	55
					Trainee . .	600
					Production Mds. .	2000
					Trees tapped .	8,000
..	3·7	0·8	1·8	2·0	Centres .	4
					Trainees . . .	200
..	..	..	..	..		
..	5·1	2·8	3·0	3·0	Loan paid (Rs. lakhs)	3·0
15·0	692·3	275·2	285·0	300·0	Miles . . .	1,363
80·0	121·0	54·6	46·1	47·2	No. of buses .	74 D. Deck 374 S. Deck.
					No. of depots .	4
					Central workshop .	1
..	7·1	6·0	3·4	4·5	Schools . .	36
..	12·5	9·6	10·2	15·0	Schools . . .	462
..	59·6	26·9	25·5	26·0	Students . . .	1,200
..	..	..	..	..		
..	0·2	0·2	1·7	1·3	Schools . . .	8
..	7·2	2·2	2·3	2·1	Schools, Govt.	3
..	150·7	47·2	50·0	54·0	Teachers	42585
..	2·9	0·7	1·8	1·7	Trainees	300

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					WEST BENGAL
43	Social (adult) education. . .	Entire State . . .	67·4	56·8	..
44	Basic (primary) training colleges. .	Entire State. . . .	29·4	17·2	..
45	Reorganisation of the Government Commercial Institute. . .	Entire State . . .	18·3	17·2	..
46	Colleges for Women. . .	Hooghly, Murshidabad and Jalpaiguri. . . .	19·4	17·5	..
47	Engineering institutions for Diploma courses.	Calcutta, Burdwan and Bankura.	15·6	11·4	..
	Medical				
48	Establishment of temporary medical college in lake area. . .	Entire Country. . .	20·7	20·7	..
49	Conversion of Campbell Medical School into a College. . .	Entire State . . .	60·8	47·5	..
50	Scheme for a dental college . .	Entire State . . .	19·7	17·7	...
51	Establishment of rural nursing service and improvement of nursing system.	Entire State . . .	16·2	14·0	...
52	Improvement of pharmacy and pharmacy training.	Entire State . . .	18·1	17·6	...
53	Increase in the number of rural dispensaries.	Entire State . . .	622·6	567·2	...
54	Maintenance of A. G. Hospital .	Entire State . . .	209·4	168·2	...
55	Rehabilitation & improvement of existing hospitals.	Entire State . . .	107·0	90·0	...
56	Provision of infectious diseases hospitals in Calcutta.	Entire State . . .	75·7	72·7	...
57	Establishment of a T. B. Hospital at Kanchrapara, and a T. B. Sanatorium at Digri.	Entire State . . .	121·8	100·8	...
58	Control & prevention of venereal diseases.	Entire State . . .	87·2	84·3	...
	Public Health				
59	Rural Water Supply . .	Entire State . . .	72·0	55·0	...
60	Water supply & drainage in Municipal areas.	Entire State . . .	79·0	72·0	...
61	Control of malaria . . .	Entire State . . .	109·1	109·1	...
62	Maternity and child welfare . .	Entire State . . .	15·5	14·5	...
63	Malaria control in fringe areas of salt lake near Calcutta.	Fringe areas of Salt Lake to the east of Calcutta including Calcutta.	14·5	12·5	...
64	Anti leprosy scheme in Gouripore .	Entire State . . .	31·8	28·2	...
65	B. C. G. Vaccination scheme . .	Entire State . . .	14·7	13·4	...
	Housing				
66	Kanchrapara area development scheme.	Calcutta industrial area .	1134·0	216·8	884·8

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
..	10·6	4·8	9·3	7·0	Centres-Complete . . .	400
					Literacy	408
					Library	400
..	12·2	2·8	2·8	3·6	Trainees-Men	80
					Women	80
..	1·1	1·1	6·7	1·6	Students	550
..	1·9	0·7	3·4	3·4	Colleges	4
..	4·2	2·1	3·6	2·8	Schools	3
..	..	10·6	7·3	4·0	Hospital . .	Existing unit to be maintained upto 1952-53.
..	13·3	13·8	11·8	8·0	Hospital . .	Existing unit to be maintained.
..	2·0	0·2	2·5	4·4		
..	2·2	1·8	4·0	6·0		
..	0·5	0·2	0·5	1·1		
..	55·4	33·5	64·0	90·0	Number	650
..	41·2	53·1	47·3	41·4	..	
..	17·0	13·5	15·0	12·0	Number	10
..	3·0	..	6·0	4·0	..	
..	21·0	18·6	26·3	25·5	..	
..	2·9	2·2	3·4	4·3	No. of clinics	62
..	17·0	20·0	20·0	20·0	No. of tube-wells . . .	8
..	7·0	3·1	12·0	12·0		
..	..	..	7·5	13·6	No.	8
..	1·0	0·2	1·0	1·0	No.	56
..	2·0	1·9	2·0	2·0	Existing unit to be maintained.	
..	3·6	1·1	5·5	5·0	Existing unit to be maintained.	
..	1·3	1·2	1·5	1·6	No. of teams	30
37·0	32·4	23·0	68·5	1·0	Water Supply :	
					Sources . . .	20 per cent.
					Trunk mains . .	50 per cent.
					Distribution mains	50 per cent.

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture				HYDERABAD
1	Competitions and award of prizes .	...	11·0	11·0	...
2	Distribution of paddy fertilizer mixture.	...	37·4	37·4	...
3	Distribution of green manure seeds	...	15·9	15·9	...
4	Land reclamation by tractor ploughing	...	27·2	27·2	...
5	Rice seed multiplication scheme .	...	51·6	51·6	...
6	Jowar seed multiplication and distribution scheme.	...	14·7	14·7	...
	Animal Husbandry				
7	Establishment of additional dispensaries.	...	27·0	27·8	...
	Forests				
8	Forest development . . .	...	19·9	19·9	...
	Co-operation				
9	Additional staff for 34 new taluks .	...	16·5	16·5	...
	Other Industries				
10	Sirpur Paper Mills Ltd. . .	...	257·0	60·0	...
11	Sirsilk Ltd.	...	525·0	85·7	...
12	Singarani Collieries Ltd. . .	...	271·4	96·0	...
	Roads				
13	Constructing Kanada-Pesavar road	Aurangabad . . .	12·0	12·0	...
14	Constructing Adilabad Rajpura road.	Adilabad . . .	48·0	21·1	26·9
15	Constructing Gulbarga, Kurikota Chincholi-Kohir Zahirabad road.	Gulbarga . .	40·0	20·0	20·0
16	Constructing Parenda Bhumwasi road.	Osmanabad . . .	26.0	19.5	6·5
17	Constructing Tamse-Madgaon road.	Nanded . . .	10·0	10·0	...
18	Constructing Mahbubabad Yellandilapad Road.	Warangal . . .	21·0	16·5	4·5
19	Constructing Ardhapur Tamse road.	Nanded . . .	13·0	13·0	...
20	Constructing Tamse-Bhaisa road.	Nanded . . .	23·0	16·5	6·5

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	..	0·7	1·5	1·6	..	..
..	..	0·9	8·6	0·9	Tons . . .	48000
..	..	0·2	0·9	1·0	Tons . . .	6600
..	..	2·6	11·8	..	Tractors & ploughs	50
..	..	0·6	7·3	10·6	Maunds . . .	334000
..	..	0·1	0·6	3·9	Maunds . . .	150000
..	..	..	6·9	5·2	Dispensaries . .	92
..	..	..	3·7	3·5	Acreas . . .	19500
..	..	..	..	2·8	Taluks . . .	34
..	203·0	26·9	65·6	90·0	Tons . . .	13000
..	381·0	63·0			Yards . . .	15000000
..	147·5	86·3			Tons . . .	15000000
..	..	..	..	..	Miles . . .	14
..	..	..	..	..	Miles . . .	26
..	..	..	..	..	Miles . . .	23
..	..	..	..	..	Miles . . .	23
..	..	..	..	..	Miles . . .	12
..	..	..	..	..	Miles . . .	20
..	..	..	..	..	Miles . . .	14
..	..	..	..	..	Miles . . .	20

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Medical			HYDERABAD	
21	Establishment of 45 taluka head-quarter hospitals and integration of jagir hospitals and dispensaries	...	45·2	45·2	...
22	Subsidised Ayurvedic dispensaries .	...	27·6	27·6	...
	Public Health				
23	Village medicine boxes . .	...	16·8	16·8	...
24	Medical & health units . .	...	33·7	33·7	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
/	8	9	10	11	12	13
—*Contd.*						
..	..	..	7·3	..	Number . . .	195
..	..	..	2·3		Dispensaries . .	125
..	..	..	1·0	..	Boxes . . .	3800
..	..	..	..	..	Units . . .	100

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture			MADHYA	
1	Development of intensive cultivation blocks.	Harsi, Bhilsa and Rajpur	128·0	125·3	n. a.
2	Reclamation and land development.	Mungaoli, Isagarh, Guna and Bhilsa Distts.	144·5	136·9	,,
3	Reclamation of new land through departmental tractors.	Entire State . . .	40·1	32·5	,,
4	Reclamation of new land through private tractors, bullocks. Schemes of colonisation and intensive mechanisation. cultivation schemes.	Entire State . . .	128·0	114·2	,,
5	Repairs & construction of irrigation wells & installation of persian wheels.	Karera, Pichhore, Guna, Narasingagarh, Nimar, Mandsaur, Indore and Mhow parganas, Dewas, Kukshi	96·3	74·5	,,
6	Installation of pumping sets by private persons.	Nimar, Rajagarh & Mandsaur	47·5	35·0	,,
7	Installation of pumping sets on Government account.	..	18·0	17·2	,,
8	Application of mixture of ammonium sulphate, super phosphate and groundnut cakes.	Entire State . . .	178·2	167·1	,,
9	Green manure (sunhemp seed)	Do.	23·4	22·5	,,
10	Groundnut cake (separate)	Do. . . .	Included in the provision for groundnut cake under		
11	Distribution of improved cereal seeds (wheat, paddy, gram and ,owar).	Do. . .	254·9	251·0	,,
12	Potato seed	Entire State . . .	30·0	27·3	,,
13	Compost scheme (village compost, municipal compost).	Do.	17·5	12·3	,,
14	Ravine reclamation	Morena & Bhind districts (scheme is under consideration).	12·0	12·0	,,

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
BHARAT						
...	2·7	2·3	7·6	14·1		
...	7·6	7·0	20·4	16·8	Acres	65000
...	7·6	7·6	4·7	8·9	Acres	24000
...	13·8	7·0	14·8	20·5	Acres	80000 2000 (mechanical cultivation by private parties.)
...	21·8	14·7	17·0	23·0	Wells . .	2250 (new) 750 (old)
					Acres	27690
...	12·5	8·3	7·0	6·0	No. of pumps . . .	300
					Acres	12205
...	1·6	1·6	2·5	0·4		
...	11·2	11·2	16·2	5·2	Tons	10270
...	0·9	0·9	4·5	2·0	Areas in acres	40000
					Sunhemp seed in tons . .	1142
mixture fertilisers					Area in acres . . .	10000
					Groundnut cake in tons . .	1070
...	3·9	3·9	9·2	9·1	Wheat—	
					Area in acres . . .	550000
					Quantity in tons . . .	14286
					Paddy—	
					Area in acres . . .	30000
					Qty. in tons . . .	589
					Gram—	
					Area in acres . . .	70000
					Qty. in tons . . .	1071
					Jowar—	
					Area in acres . .	1000000
					Qty. in tons . . .	1786
...	2·7	2·7	3·3	2·5	Area in acres . . .	2400
					Qty. in tons . . .	857
...	5·2	5·1	2·4	1·6	Village compost—	
					Qty. in tons . . .	215000
					Acreage	71000
					Town compost—	
					Qty. in tons . . .	70000
...	...	...	...	...	Acreage	23000
					... ...	...

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MADHYA BHARAT
15	Service scheme (staff for various schemes including headquarter staff).	..	35·6	32·5	n. a.
	Animal Husbandry				
16	Livestock improvement through key-village system.	Bhind, Ujjain & Nimar . .	12·0	10·8	„
17	Reorganisation of Madhya Bharat vaccine and research institute	Entire State . . .	24·1	24·1	„
	Forests				
18	Forest roads	All forest divisions . . .	10·0	10·0	„
19	Buildings	Khargone, Dewas Dhar, Ratlam, Gwalior, Shivpuri, Morena, Guna, Bhilsa, Mandsaur forest division.	12·0	12·0	„
	Rural Development				
20	Panchayats	Entire State . . .	43·4	43·4	„
21	Fisheries	Gird, Indore, Bhind, Dhar, Morena, Shivpuri, Bhilsa, Nimar, Ujjain.	10·6	10·6	„
	Roads				
22	Construction of new roads	Entire State . . .	118·0	85·0	„
23	Inter-state roads	Guna, Bhilsa, Mandsaur, Shajapur, Jabhan.	80·0	17·0	„
24	Reconstruction of completely deteriorated roads.	Entire State . . .	55·0	32·0	„
25	Purchase of road rollers & road making machinery.	Do.	10·0	10.0	„
26	Construction of new bridges	Dhar	45·0	24·0	„
27	Additional cost for maintenance of new lengths that would be added.	Entire State . . .	16·0	16·0	„
	Education				
28	Compulsory primary education	Do.	52·9	52·9	„
29	Social education	Do.	25·0	21·0	3·5
30	Women's education	Do.	25·1	25·1	..
31	Normal school scheme	Ujjain, Mandsaur, Morena, Indore and Rajgarh.	10·0	10·0	..
	Medical				
32	Supply of medicine chests to villages having a population of less than 1000.	Entire State . . .	11·9	11·9	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	3·2	2·7	5·7	4·4		
...	1·2	...	...	0·5	Villages	3
...	...	...	...	3·5	G. T. V. . . .	25 lakh units
					H.S. . . .	10 ,,
					B. Q. (in lakhs)	1·5 ,,
					Serum (in lakhs) .	3 ,,
...	...	...	...	2·0	Road mileage	800
...	...	...	...	2·0	Buildings	20
...	...	...	...	9.1	...	...
...	0·6	0·5	0·7	0·9	Collection of fish seed.	32 lakhs.
					Area to be stocked. .	1010 acres.
					Extraction of fish in mds. . . .	48650
...	25·0	16·0	...	15·0	Miles	280
...	...	...	...	1·5	Miles	42
...	...	...	...	5·0	Miles	470
...	...	...	1·3	1·5	Rollers	3
					Other machinery . . .	15
...	...	...	...	2·0	...	...
...	...	...	...	2·0	...	...
...	...	...	3·7	5·2	Students . . .	24000
...	0·5	0·5	1·0	0·8	Centres	480
...	...	...	...	4·2	Primary schools . . .	350
...	...	...	...	1·4	...	...
...	...	...	0·6	1·5		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Public Health				MADHYA
33	Anti-malaria scheme	Nimar, Ghatigaon, Pachhore, Gwalior	12·8	11·1	..
34	Ratlam water works	Ratlam city	10·0	10·0	..
35	Indore drainage	Indore city	100·0	11·5	60·2
36	Ujjain water works	Ujjain city	37·7	13·7	..
37	Closing of step wells and constructions of new wells.	Mandsaur, Ratlam, Dhar, Nimar, Guna, Bhilsa, etc.	25·0	25·0	..
	Welfare of Backward Classes				
38	Mupply of books examination fees scholarships and clothing to backward classes.	16 tehsils of scheduled areas in Jhabua, Ratlam, Dhar & Nimar. Sailana (Ratlam) Thandla, Jobat, Alirajpur, Petlawad, (Jhabua).	12·3	12·3	..
39	Adult education centres	Kukshi, Manawar, Dhar, Sardarpur (Dhar), Barwani, Rajpur, Sendhwa, Khargone, Maheshwar, and Burwaha (Nimar Distt.)	13·1	13·1	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
BHARAT—*Contd.*						
...	1·7	0·8	0·6	1·1	Villages covered .	948
...	...	...	...	9·0	Water works . .	Pipe laying and miscellaneous jobs.
...	28·4	5·1	...	2·0	Drainage cost in Rs. .	6·5 lakhs
...	24·0	...	...	5·4		
...	...	...	...	2·4	Wells . . .	500
...	...	...	...	3·4	...	...
...	...	...	...	1·5	...	...

STATEMENT

Serial No.	Name of scheme	District/Areas benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					MYSORE
	Agriculture				
1	Intensive work for Grow More food-stuff.	Entire State . . .	14·3	12·4	..
2	Establishment of an agricultural College at Hebbal, Bangalore.	Do.	25·0	23·0	..
3	Irrigation wells (Subsidy) . .	Kolar, Chital-durg, Tumkur, Bangalore, Mandya & Mysore.	42·2	37·5	..
4	Construction and restoration of tanks by desilting.	Entire State . . .	89·0	75·0	..
5	Construction and improvement of river, tank feeder, and pick-up channels.	Do.	178·6	123·0	..
6	Improvement of existing tanks and river channels and construction of new tanks and river channels in the Malnad areas of the state.	Hassan Chickma-galur and Shimoga.	25·0	25·0	..
7	Preparation and distribution of manure mixture.	Entire State	21·2	12·5	—
8	Multiplication and distribution of improved varieties of paddy seeds.	Do.	15·9	15·0	..
9	Tractor and lorry services . .	Do.	58·8	50.0	..
10	Land reclamation	Visvesvaraya canal areas, the Sulekere valley, the Vani Vilas Sagar Atchkat, Marconnahalli reservoir, Ajanapur reservoir, other important tracts and Chital-durg district/1000 acres.	34·3	30·0	..
	Animal Husbandry				
11	Opening of rural veterinary dispensaries.	Entire State	17·2	14·8	..
12	Composite live-stock farm and research station at Hassarghatta	Hassarghatta (location of scheme) Benefits all the districts.	23·2	20·5	..
	Rural Development				
13	Rural health and sanitation . .	Entire State	34·3	27·6	—
	Cottage Industries				
14	Sericultural Research Institute .	Do.	17.7	16·7	—
	Other Industries				
15	Government Electric Factory (Expansion of transformer section)	Bangalore . . .	10·0	10·0	—
16	Bellera gold mining . .	Tumkur . . .	20·3	16·8	—
	Roads				
17	State highways	Entire State . . .	273·6	256·4	..
18	Other roads	Do. . . .	71·0	63·7	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	1·9	1·9	4·1	5·0	..	..
..	2·0	2·0	2·3	2·7	Students . . .	48
..	4·7	4·7	3·0	7·5	Acres . . .	3000
					Tons of food grains .	1500
..	14·0	14·0	15·0	15·0	Acres . . .	30000
					Tons of food grains .	4500
..	55·6	55·6	46·8	13·4	Acres . . .	60000
					Tons of food grains .	20000
--	--	--	..	--	..	..
--	8·7	8·7	8·0	4·5	..	--
--	0·9	0·9	3·0	3·8	Acres (in lakhs) .	3
..	8·8	8·8	11·4	10·5	Tons (in 000) .	15
--	4·3	4·3	7·5	7·5	Acres . . .	6000
					Production in tons .	3000
--	2·4	2·4	2·7	3·1		--
--	2·7	2·7	5·4	4·6	Food production .	3000
					(Pallas) . . .	290
--	6·7	6·7	5·1	3·5	No. of villages .	1500
--	1·0	0·3	0·2	1·6	--	--
6·9	--	--	--	1·0	K.V.A. transformers .	2500
16·8	3·5	3·5	2·0	2·0	Ozs. . . .	2000
--	17·2	17·2	43·5	60·4	Miles .	321
..	7·3	7·3	4·0	5·0	Bridges . . .	54
					Miles . . .	450

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Education				MYSORE
19	Primary education . . .	Entire State	75·6	23·0	...
20	Middle school education . .	Do.	25·6	15·5	...
21	High school education . . .	Do.	17·4	8·8	...
22	Basic education	Do.	25·1	25·1	...
23	Doctor Reddy's proposals . .	Do.	10·0	10·0	...
24	Adult education	Do.	40·0	40·0	...
25	Expansion of existing colleges & increased admission.	Bangalore, Mysore and Tumkur	15·0	15·0	...
26	Expansion on Sri Jayachamarajendra Occupational Institute, Bangalore.	Bangalore	17·6	12·6	...
27	Occupational Institute, Hassan .	Hassan	14·9	13·0	...
28	Silver Jubilee Technical School, Bhadravati.	Bhadravati	12·5	12·5	...
29	Introduction of specialisation in B.Sc. (Textiles) degree and diploma courses in textile technology.	Bangalore (Location). Benefits all districts.	11·1	10·5	...
	Medical				
30	Opening of new dispensaries . .	Entire State	14·4	13·7	...
	Public Health				
31	Purchase of insecticides for malaria control measures.	Do.	30·0	30·0	...
32	Health units at Mallasandra, Channarayapatna, Holenarsipur etc.	Mallasandra, Channaryapatna, Holenarisipur.	19·5	19·5	...
33	Opening of 38 health units in Malnad district	Hassan, Shimoga and Chickmaglore.	40·0	40·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
					Teachers trained .	2480
...	52·6	52·6	2·0	1·9	Schools . . .	300
					Scholars . . .	30000
					Teachers untrained .	600
...	10·1	10·1	1·2	0·7	Schools . . .	69
					Scholars . . .	21000
...	8·6	8·6	0·8	0·9	Government schools aided.	6
...	...	...	3·5	3·4	Schools . . .	120
					Scholars . . .	9600
					Trained men . .	360
					Trained women .	75
...	...	...	...			
...	...	...	5·0	5·0	Literary classes	2700
					Follow up clubs and reading rooms etc.	1350
					Training of 600 teachers & workers etc.	2700
					Rural & Central libraries.	58
					Rural Colleges . .	3
					Social service camps & Community Centres.	20
					General education mobile units.	2
...	...	...	3·0	4·5	First grade College .	1
					Students . . .	1000
					Additional staff . .	25
5·0	5·0	5·0	2·4	1·8	Students . . .	50
3·0	1·9	1·9	1·2	2·8	Students . . .	30
5·8	...	...	2·3	1·1	Students . . .	25
7·5	0·6	0·6	1·5	1·8	B.Sc. *Textiles* Students . .	30
					Diploma Courses Students . .	30
...	0·7	0·7	1·1	1·2	Hospitals . . .	37
30·0	...	...	6·0	6·2	Villages to be covered	2775
					Population in lakhs .	8·5
4·8	...	...	0·2	1·7	No. of villages served .	1400
					Population in lakhs .	1·9
4·6	...	...	...	...	No. of villages served .	935
					Population in lakhs .	3

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
		4			MYSORE
34	Rural water supply . . .	Entire State . . .	66·1	60·0	...
	Housing				
35	Providing housing for industrial labour in the State.	Mysore, Bangalore and Davangere.	50·0	50·0	...
	Welfare of Backward classes				
36	Providing housing for depressed classes.	Entire State . . .	100·0	100·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—*Contd.*						
...	6·1	6·1	6·1	9·0	No. of wells . .	2400
...	...	...	...	...	Houses . . .	1500
...	...	17·4	13·0	19·0	Houses . . .	19800

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
				PEPSU	
	Agriculture				
1	Land reclamation follow-up cultivation and sinking of tubewells.	Entire State	276·3	276·3	...
2	Minor irrigation	Entire State	51·9	27·6	...
3	Muliplication and distribution of improved seeds.	Entire State	12·6	12·6	...
4	Consolidation of holdings . .	Entire State	31·4	30·0	...
	Forests				
5	Soil conservation	Kandaghat	17·8	15·0	2·8
	Roads				
6	Sunam-Biki-Mansa Talwandi-Sabo road.	Sangrur, Bhatinda . . .	28·8	28·8	...
7	Bhupinder Sagar—Narwana road .	Sangrur Patiala . . .	15·6	15·6	...
8	Sultanpur-Fatudhinga-Kapurthala road.	Kapurthala	13·2	13·2	...
9	50 miles of jeep track in hill subdivision.	Kandaghat	13·0	13·0	...
	Education				
10	Opening of 60 new primary schools each year.	Entire State	20·6	19·6	...
11	Improvement in 75 existing primary lower middle and middle schools.	Entire State	22·2	22·2	...
	Medical				
12	New Rajindra hospital . . .	Patiala	35·0	35·0	...
	Public Health				
13	Rural health centres . . .	Patiala	10·2	10·2	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
n.a.	...	...	...	22·0	Area in 000 acres .	35
n.a.	24·3	...	...	5·8	Pumping sets .	100
					Acres	1000
...	...	...	...	1·3	Acres . . .	1000
...	1·4	1·4	3·1	13·9	Bighas in 000' . .	7200
...	...	...	0·5	3·2	Contour trenching (acres)	1000
					Afforestation (acres).	4000
...	...	...	...	1·0	Miles . . .	14
...	...	...	...	1·0	Miles . . .	6
...	...	...	...	1·0	Miles . . .	8
...	...	...	...	2·0	Miles . . .	6
...	1·0	1·0	...	1·5	No. of Schools .	60
...	...	...	...	1·5	No. of schools . .	75
4·0	...	...	...	...	Beds	256
...	...	...	...	...	Centres . . .	3

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Agriculture				RAJASTHAN
1	Seed scheme	Entire State	53·8	53·6	...
2	Plant protection	Entire State	13·5	11·5	...
	Forests				
3	Afforestation in desert area . .	Jodhpur, Bikaner, Jaisalmer, Shekhawati.	15·0	15·0	...
	Rural Development				
4	Maintenance of rural development centres and publicity units.	Entire State	16·3	15·0	...
	Roads				
5	Chomar-Sikar road . . .	Sikar, Jaipur	10·0	10·0	...
6	Sikar-Lachmangarh Fatepur Ratangarh road.	Sikar, Churu	10·0	10·0	...
7	Metalling unmetalled portion of Shahpur Neem Kathana, Singhana, Girwa, Jhunjhunu road.	Sikar and Jhunjhunu . .	11·4	11·4	...
8	Lumpsum provision for cross-drainage works.	Entire State	10·0	10·0	...
9	Lumpsum provision for approach road, to a number of towns.	Entire State	13·4	13·4	...
10	Speical repairs to town roads under municipalities.	Entire State	10·0	10·0	...
11	Metalling Jodhpur-Nagour road .	Jodhpur and Nagour . .	17·2	17·2	...
12	Metalled road (Kankar) from Bikaner to Suratgarh.	Bikaner and Ganganagar . .	25·0	25·0	...
13	Metalled road from Pokaran to Jaisalmer.	Jodhpur and Jaisalmer . .	16·0	16 0	...
	Education				
14	Opening of 580 Primary schools .	Entire State	70·0	65·1	...
15	Raising of 54 primary schools to middle schools.	Entire State	24·5	23·5	...
16	Raising of 19 middle schools to high schools	Entire State	31·5	29·5	...
17	Civil Engineering College, Jodhpur .	Entire State	24·9	24·9	...
18	National Cadet Corps . . .	Entire State	13·4	11·6	...
19	Expansion of teachers' training .	Entire State	14·5	14·5	...
	Medical				
20	S. M. S. Medical College and attached hospitals.	Entire State	236·6	173·8	21·0
	Public Health				
21	Rural water supply scheme . .	Entire State	100·0	100·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
...	0·2	0·2	0·1	...	...	...
...	2·0	2·0	1·8	...	...	...
...	...	...	...	...	Acres . . .	6000
...	1·3	1·3	3·0	...		
...	...	...	...	...	Miles . . .	30
...	...	...	...	...	Miles . . .	50
...	...	...	...	...	Miles . . .	52
...	...	...	...	...		
...	...	...	...	...		
...	...	...	...	...		
...	...	...	...	...	Miles . . .	25
...	...	...	...	...	Miles . . .	60
...	...	...	...	...	Miles . . .	64
...	4·9	4·9	9·4	13·7	No. of schools . .	...
...	1·0	1·0	2·5	4·6	Schools upgraded from primary to middle standard.	54
...	2·0	2·0	5·2	6·8	Schools upgraded from middle to high standard.	19
...	...	...	2·2	5·7		
...	1·7	1·7	2·4	2·5		
...	...	...	2·8	2·9		
...	41·8	18·6	18·4	14·5		
...	...	...	1·0	...		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
	1	2	3	4	5	6
					SAURASHTRA
	Agriculture				
1	Land development and reclamation	Entire State . . .	69·0	21·2	47·8
2	Minor irrigation works . .	Entire State . . .	58·7	45·0	...
3	Construction of new wells and repairs to old ones.	. . . .	145·0	118·0	...
4	Preparation and distribution of manure mixture.	Entire State . . .	103·6	80·6	...
	Forests				
5	Forest development		14·8	14 8	...
	Cooperation				
6	Organisation of credit and multi-purpose societies including central financing agencies.	. . . . .	24·5	19·5	...
	Rural Development				
7	Organisation of Gram Panchayats	. . . . .	188·0	180·6	...
8	Repair to village cart tracks	. . . . .	13·0	13·0	...
	Cottage industries				
9	Development of cottage and small scale industries.	. . . . .	16·9	13 9	...
	Roads				
10	Improvement of existing roads	. . . . .	72·0	29·7	38·7
11	Modernising road surface of state highways	. . . . .	267·5	84·5	178·5
12	Construction of new major bridges and causeways.	. . . . .	106·8	73·5	17·3
13	Construction of missing links to connect and co-ordinate road system.	. . .	261·7	54·3	197·6
14	Construction of village roads	. . . . .	184·9	58·0	98·9
	Road Transport				
15	Nationalisation of road transport	. . . . .	115·8	53·0	50·0
	Ports and Harbours				
16	Development of ports	. . . . .	33·0	33·0	..
	Education				
17	Primary education in rural areas	. . . . .	34·0	29·3	..
18	Training of primary school teachers	. . . . .	19·5	17·5	..
19	Construction of primary school buildings	. . . . .	34·5	29·5	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
...	...	...	...	10·0	Acres benefited .	13700
...	13·7	10·9	10·0	9·0	No. of works . .	175
					Acres benefited . .	9000
...	27·0	3·7	23·0	16·0	New wells . .	2000
					Old wells . . .	2000
...	23·0	30·3	20·0	25·2	Tons . . .	16000
...	...	...	0·3	1·8		..
...	5·0	3·7	10·0	...	No. of banks . .	2
					No. of societies . .	740
...	7·4	7·4	15·6	30·3	No. of panchayats .	1700
...	...	...	...	1·0		
...	3·0	1·6	1·9	2·0	No. of students to be trained.	130
...	3·6	3·6	2·0	8·5	Miles . . .	36
11·0	4·5	4·5	16·5	26·4	Miles . . .	56
4·0	16·0	8·2	7·0	13·1	Bridges and causeways	24
5·0	9·8	9·8	7·0	24·3	Miles . . .	157
3·0	28·0	2·0	2·4	11·7	Miles . . .	322
36·0	12·8	8·1	1·5	...	Miles . . .	2440
					Vehicles . .	135
...	...	...	2·5	7·0	...	...
...	4·7	0·7	2·5	3·8	No. of schools . .	3086
...	2·0	2·0	3·1	3·6	...	...
...	5·0	1·1	2·5	4·0	No. of buildings . .	800

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					SAURASHTRA
20	Upgrading of Morvi technical institute into a degree college	. . . . .	15·4	15·4	..
21	Scholarship for higher studies	. . . . .	17·3	11·2	..
	Medical				
22	Increase in number of beds in the district hospitals by extending their accommodation	. . . . .	22·7	22·7	..
23	Construction of T. B. clinics and hospital	. . . . .	16·4	16·4	..
	Public Health				
24	Anti-malaria and anti-filaria organisation.	. . . . .	16·8	13·1	..
25	Water supply and drainage	. . . . .	46·1	46·1	..
	Miscellaneous				
26	General administrative buildings	. . . . .	72·0	72·0	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
—Contd.						
...	...	...	2·3	3·4		
...]	6·1	2·0	2·4	2·8	...	...
...	...	...	1·9	2·6	No of beds . .	250
...	...	...	...	...	No. of beds . .	180
...	3·7	2·3	0·7	3·2	...	...
...	...	...	...	7·0	...	...
...	...	...	10·2	6·4	...	...

STATEMENT

Serial. No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					TRAVANCORE-COCHIN
		Agriculture			
1	Distribution of manures and fertilisers		100·0	100·0	..
2	Compost development		18·0	18·0	..
		Forests			
3	Forest development		16·1	16·1	..
4	Forest industries—plywood.		36·6	36·6	..
		Co tage Industries			
5	Development of coir industry on a cooperative basis.		64·4	64·0	..
		Other Industries			
6	Installation of an electric double tunnel kiln for the production of high tension insulators.		15·0	15·0	..
		Roads			
7	Special surfacing of main roads in the State (concreting and bitumen surfacing.)		100·0	100·0	..
8	Village road development		81·0	81·0	..
		Ports and Harbours			
9	Construction of a pier at Valiathurai Trivandrum city.		30·0	30·0	..
		Education			
10	Opening of polytechnics		19·0	19·0	..
		Medical			
11	Medical college		82·2	65·0	..
12	Reorganisation of the Ayurvedic college.		18·3	18·0	..
		Public Health			
13	Anti-malaria scheme (including filariasis control).		12·4	11·5	.
		Housing			
14	House construction (for homeless Harijans).		10·3	10·0	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	..	..	16·8	19·2	Tons . .	51500
..	..	..	3·0	..	Tons . .	240000
..	..	..	..	3·5	..	..
10·0	..	..	..	7·5	Sq. ft. . .	40 lakhs
..	0·4	..	1·8	7·2	Rs. in lakhs .	4·5
..	..	..	4·4	10·6	..	..
..	..	..	n. a.	n. a.	..	..
.	..	..	n. a.	n. a.	Miles . .	689
..	..	..	3·0	3·3	..	..
..	..	..	5 0	6·0	Polytechnic . .	1
16·5	17·2	..	23·3	19·3	Percentage .	32
..	0·2	..	..	..	College . .	1
..	0·9	0·3	2·0	2·6	Taluks . .	9
..	0·3	..	..	..	Houses . .	500

ACC. NO
LIBRARY

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					AJMER
	Agriculture				
1	Well sinking scheme . . .	Entire State	14·6	13·7	..
2	Establishment of a central & two subsidiary farms.	Entire State	7·2	7·2	..
3	Plant protection	Entire State	9·1	9·1	..
	Forests				
4	Forest development, extension of reserved forests, construction of roads and buildings, etc.	Entire State	10·3	8·1	..
	Roads				
5	Construction of Pushkar to Pisangaon road and improvement of existing roads.	Entire State	15·9	15·9	..
	Education				
6	New buildings for primary schools in rural areas.	Entire State	5·0	5·	..
7	New buildings and extension to existing buildings for secondary schools.	Entire State	5·3	5·	..
	Medical				
8	Reorganisation of Victoria Hospital, Ajmer.	Ajmer City	7·6	7·3	..
	Public Health				
9	Establishment of a secondary health centre at Beawar.	Beawar sub-division . .	6·2	6·2	..
10	Anti-malaria organisation . .	Entire State	7·	6·1	..

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure: Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets: Unit	By 55-56
7	8	9	10	11	12	13
...	0·9	0·9	3·2	3·2	Old wells . . .	300
					New wells . .	135
...	4·2	4·2	4·9	3·0	Insecticides (tons) .	230
...	...	...	...	...	Extension and creation of village forests (acres thousands).	257
...	2·2	1·0	1·0	1·6		
...	...	...	...	3 0		
...	...	...	...	...	Buildings .	20
...	...	...	...	...	Buildings	8
...	0·3	0·3	0·4	0·4		
...	...	...	...	0·4		
...	0·9	0·9	1·0	0·9		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					BHOPAL
	Agriculture				
1	Appointment of staff for extension service.	Entire State . . .	9·4	8·0	..
2	(*a*) Field and contour bunding . (*b*) Tractors . . . (*i*) Follow up through State agency and (*ii*) Loans to cultivators for purchase.	Entire State . .	35·2	30·0	..
3	Distribution of fertilizers . .	Entire State . . .	23·3	15·0	..
4	Seed multiplication and distribution	Entire State . . .	14·8	13·0	..
5	Bullock taccavi for intensive cultivation.	Entire State . . .	23·5	18·0	..
6	Minor irrigation scheme . .	Entire State . . .	90·0	75·0	..
	Animal Husbandry				
7	Key village scheme	Entire State . . .	5·7	5·7	..
	Forests				
8	Construction of buildings and sinking of wells.	Entire State . . .	6·8	6·8	..
9	Construction of roads . . .	Entire State . . .	10·5	10·5	..
	Roads				
10	Construction of 87 miles of new roads	Entire State . . .	40·0	40·0	..
	Education				
11	Provision of buildings, equipment etc. for government primary schools	Entire State . . .	10·0	10·0	..
12	Provision of equipment and other amenities to government secondary schools	Entire State . . .	13·5	13·5	..
	Medical				
13	Construction of hospitals/dispansaries in each tehsil and also a T. B. hospital.	Entire State . . .	22·4	22·4	...
	Public Health				
14	Drinking water wells for villages .	600 villages . . .	34·4	34·4	...
15	Drainage scheme in Bhopal city .	Bhopal city . . .	10·0	10·0	...
16	Water supply scheme for Sehore city	Sehore city . . .	8·0	8·0	...

IV—*Contd.*

External expenditure	Progress of development expenditure				Targets	
	Upto	50-51	51-52	52-53	Unit	By 55-56
51-56	50-51	(Actual)	(Revised)	(Budget)		
7	8	9	10	11	12	13
...	1·4	1·4	1·9	3·8	...	...
...	5·2	5·2	7·8	14·0	Tractorised acreage (000s).	200
...	8·3	8·3	2·0	0·2	Tons (000s) . .	4
...	1·8	1·8	2·9	5·0	Tons (000s) . .	1
...	5·5	5·5	2·3	1·5	...	...
...	15·0	15·0	18·9	15·5	Tanks . . .	30
					Barrages . . .	100
					Wells . . .	500
					Pumps . . .	300
...	...	...	0·3	...	Key farms . .	2
					Bull-rearing farms .	1
					Artificial insemination centres.	2
...	...	...	...	...	Old wells . . .	36
					New wells . .	36
...	...	...	...	...	Mileage 1st class .	15
					2nd class .	18
					3rd class .	48
...	...	4·0		12·0	Mileage . .	87
...	...	..	...	...	...	...
..	...	...	...	...	...	...
...	...	...	...	...	Hospitals . . .	14
					Beds . . .	140
					Health units . .	6
...	...	...	...	8·7	New wells . .	350
...	...	...	...		Old wells . . .	1750
...	...	...	...			

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					DELHI
	Agriculture				
1	Tractor cultivation scheme . .	Entire State	11·2	8·8	...
2	Well sinking scheme . . .	8800 acres	19·5	12·5	...
3	Sludge and manure distribution scheme.	24800 acres	16·4	15·0	...
4	Distribution of improved seeds .	Entire State	12·0	11·9	...
5	Consolidation of land holdings .	Entire State	11·2	10·7	...
	Cottage Industries				
6	Aid to cottage and small-scale industry.	Entire State	7·0	7·0	...
	Roads				
7	Construction of roads . . .	Entire State	30·5	25·0	4·6
8	Road Transport	Entire State	339·0	216·0	72·0
	Education				
9	Free primary education . . .	Rural areas of State .	122·7	114·6	...
10	Provincialisation of district board schools	Rural areas of State . .	29·2	24·8	...
11	Grants-in-aid to local bodies for new primary schools.	Urban areas of State . .	47·4	47·4	...
12	Opening of middle schools	Rural areas of State . .	7·3	7·3	...
13	Social education	Entire State	34·8	28·3	...
14	Opening of teachers training institutions.	Entire State	8·1	6·2	...
	Medical				
15	Expansion of Irwin Hospital . .	Entire State	39·1	39·1	...
16	Expansion of Silver Jubliee T. B. Hospital.	Entire State	7·1	7·1	...
17	Infectious diseases hospital . .	Entire State	5·0	5·0	...
	Public Health				
18	Establishment of four primary health units.	Entire State	19.1	19·1	...
19	Two mobile health units . .	Entire State	6·0	6·0	...
20	State health laboratory . . .	Entire State	6·2	6·2	...
	Housing				
21	Construction of 1375 houses for industrial labour.	Industrial areas of Delhi, New Delhi and Shahadra.	55·0	55·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure: Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets: Unit		By 55-56
7	8	9	10	11	12		13
...	2·4	2·4	1·3	1·5	To be discontinued after 1952-53		
...	7·0	7·0	6·4	2·7	Wells	. . .	2200
...	1·4	1·4	3·7	1·9	Tons	. . .	121500
...	0·1	0·1	0·1	0·1	Tons	Rice . .	20
						Wheat . .	2206
						Potato . .	74
...	0·5	0·3	1·8	2·2	Acres (000s)	. .	75
...	...	...	...	...		...	...
...	0·9	0·9	...	8·3	Earthen embankments, cross drainage, metalling etc.		
...	51·0	51·0	20·0	50·0	Buses	. . .	405
					Trolleys	. . .	40
...	8·1	8·1	10·7	21·2			
...	4·4	4·4	4·0	5·1			
...	...	...	...	...	Schools to be opened .		75
...	...	...		...	Schools	. . .	8
...	6·5	4·9	4·3	7·1	Persons to be made literate.		126,000
...	1·9	1·9	...	...			
...	...	...	...	4·0	...		...
...	...	...	...	...	...		...
...	...	...	0·8	n. a.	...		...
...	...	...	...	2·6	...		...
...	...	...	...	...	...		...
...	...	...	...	0·1	...		...
...	...	...	...	...	Houses	. . .	1375

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					HIMACHAL PRADESH
	Agriculture				
1	Potato development scheme . .	5326 acres	8·6	7·7	...
	Animal Husbandry				
2	Establishment of veterinary hospitals.	Entire State	8·2	8·2	...
3	Cattle breeding scheme . . .	Entire State	10·9	10·9	...
	Forests				
4	Construction and improvement of roads.		6·1	6·1	...
5	Land Development, preservation and improvement of a soil.	Entire State	35·0	35·0	...
	Co-operation				
6	Staff —technical and general . .	Entire State	3·0	3·0	...
	Cottage Industries				
7	Development of sports goods, textiles, sericulture, wood-working, basket-making, etc.	Entire State	23·2	23·0	...
	Roads				
8	State highways	Entire State	74·0	74·0	...
9	District roads	Entire State	28·1	26·1	...
10	Village roads	Entire State	10·0	10·0	...
	Road Transport				
11	Purchase of vehicles and opening of a central workshop.	Entire State	19·0	7·1	...
	Education				
12	Opening of 145 primary schools and providing 34 teachers every year to single teacher schools.	Entire State	22·1	22·1	...
13	Upgrading of middle schools to high standard.	Entire State	8·2	8·2	...
14	Upgrading of 25 primary schools to middle standard.	Entire State	10·5	10·5	...
	Public Health				
15	Water supply and drainage . .	20 towns and 80 villages in the State. . .	30·0	30·0	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 5 56
7	8	9	10	11	12	13
...	0·9	0·9	0·8	0·9	Additional production in tons.	2853
..	..	..	..	0·3	Numbers . . .	25
..	..	..	..	3·7	Cattle breeding farms	1
..	..	..	0·2	1·0	Mileage . . .	1249
..	..	..	..	3·1		
..	..	..	..	1·3	Number of Gazetted officers.	6
					Non-gazetted officers	56
					Class IV officers	45
..	0·2	0·2	..	11·8		
..	..	..	6·6	10·9	Mileage . . .	185
..	2·0	2·0	1·8	4·8	Mileage . . .	273
..	..	..	..	3·0	Mileage . . .	400
..	11·9	2·2	..	1·5	Vehicles workshop .	202
					Workshop . .	1
..	..	..	0·8	5·1	Primary schools .	145
..	..	..	..	0·7	High schools . .	35
..	..	..	..	1·8	Middle schools . .	57
..	..	..	0·9	6·9	Gallons of water per day (lakhs).	20·0

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	7
			KUTCH		
	Agriculture				
1	Appointment of staff . . .	Entire State	5·0	5·0	...
2	Roads	Entire State	92·2	58·3	30·5
	Medical				
3	Provision of additional beds in Central Hospital, Bhuj.	Bhuj City	5·0	5·0	...
4	Provision of additional beds in Tuberculosis Sanatorium, Bharapur.	Bharapur	6·0	6·0	...
	Roads		MANIPUR		
1	Reconstruction of bridges over 100 feet span in the valley.	Valley of Manipur . . .	8·3	8·3	...
2	Surface painting 58 miles of valley roads.	Valley of Manipur . . .	13·0	13·0	...
3	Improvement of Lital-Ukhrul road .	Ukhrul Area	15·0	15·0	...
4	Construction of Tamenoglong road .	Tamenoglong area . . .	25·0	25·0	...
5	Other roads	Entire State	20·0	20·0	...
	Public Health				
6	Water supply scheme for Imphal town	Imphal town with a population of 1,32,000.	16·5	16·5	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	..	..	..	1·1		
..	4·1	4·1	3·0	9·5		
..	..	..	..	..	Beds ..	100
..	..	..	..	2·0	Beds ..	100
..	..	..	..	12·8		
..	..	..	..	..	..	

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					TRIPURA
	Cottage Industries				
1	Development of cottage industries—training and organisation.	Agartala and Dharamnagar	5·5	5·5	...
	Roads				
2	Major district roads—302 miles	Entire State	242·9	62·4	178·8
3	Village roads—743 miles	Entire State	89·3	42·0	47·2
4	Improvement of existing major district roads—116 miles.	Entire State	16·6	16·6	...
5	Improvement of town roads—41 miles.	Agartala town	7·0	7·0	...
	Education				
6	Maharaja Bir Bikram college (rural university) scheme.	Entire State	20·0	20·0	...
	Medical				
7	Extension of hospitals and dispensaries.	Entire State	11·7	11·7	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
..	..	..	..	0·4	Training schools.	
..	1·7	1·7	2·5	8·4	Miles . . .	76
..	0·1	0·1	1·8	2·2	Miles . . .	506
..	..	..	..	..	Miles . . .	83
..	..	..	..	..	Miles . . .	21
..	..	..	0·3	3·9		
..	..	..	..	1·1		

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
					VINDHYA
	Agriculture				
1	Appointment of staff	Entire State	9·9	7·7	1·5
2	Soil conservation project	Entire State	22·3	22·0	...
3	Construction and repair of paddy bunds.	Entire State	10·9	9·8	...
4	Embankment of rabi area	Entire State	29·4	25·0	...
5	Reclamation of land	Entire State	5·0	5·0	...
6	Taccavi for tractors	Entire State	20·0	20·0	...
7	Tractor unit	Entire State	18·8	18·3	...
8	Renovation of 150 tanks and construction of small canals.	Entire State	31·9	30·0	...
9	Portable pumping sets for streams	Entire State	5·0	5·0	...
10	Fertilisers for paddy and wheat	Entire State	24·8	21·0	...
11	Bullock taccavi	Entire State	18·6	12·5	...
12	Plant protection	Entire State	7·6	7·6	...
	Animal Husbandry				
13	New veterinary hospital and dispensaries.	Entire State	7·8	6·0	1·7
	Forests				
14	Preparation of maps	Entire State	10·0	10·0	...
15	Roads	Entire State	5·0	5·0	...
16	Buildings	Entire State	5·0	5·0	...
	Cottage Industries.				
17	Development of cottage industries	Entire State	6·0	6·0	...
18	Construction of 77 bridges	Entire State	52·2	52·1	...
19	Soling and metalling of 148 miles of existing fair weather roads.	Entire State	49·5	45·8	...
20	Constructing fair weather roads—200 miles.	Entire State	28·0	28·0	...
	Education				
21	Opening of 425 primary schools	Entire State	36·4	34·5	...
22	Upgrading of existing institutions	Entire State	16·3	16·2	...
23	Opening of one technical college at Rewa and three technical schools	Rewa, Bundelkhand and Baghelkhand divisions.	11·6	11·6	...
24	Social education	Rewa	5·2	5·2	...
25	Buildings for schools and colleges	Entire State	23·0	23·0	...
26	Equipment for schools and colleges	Entire State	8·5	8·5	...

IV—*Contd.*

External expenditure 51-56	Progress of development expenditure: Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Targets: Unit	By 55-56
7	8	9	10	11	12	13
PRADESH						
..	0·7	0·7	0·4	1·8		
..	0·3	0·3	0·5	2·5	Acres (000) . .	20
..	1·1	1·1	1·0	3·1	Acres (000) . .	n. a.
..	4·4	4·4	3·1	3·7	Acres (000) . .	13
..	..	..	..	1·0	Acres (000) . .	1
..	..	..	..	1·0	Nos. . .	87
..	0·5	0·5	0·6	10·8	Acres (000) . .	5
..	1·9	1·9	..	2·5	Acres (000) . .	8
..	..	..	1·2	0·5	Nos. . . .	64
..	3·8	3·8	4·3	3·1	Acres (000) . .	19
..	6·1	6·1	0·3	0·8	Pairs of bullocks .	750
..	..	..	..	1·0	Acres (000) . .	600
..	0·1	0·1	..	..	Hospitals . .	4
					Dispensaries . .	12
..	..	..	..	..	Sq. miles . . .	400
..	..	..	..	..	Mileage . . .	500
..	..	..	..	..	Nos. . . .	20
..	..	..	..	..	..	..
..	0 1	0·1	1·0	9·2	Number of bridges .	77
..	3·7	2·8	5·1	9·2	Mileage . . .	66
..	..	..	..	0·6	Mileage . . .	176
..	1·9	1·9	..	..	Nos. . . .	100
..	0·1	0·1	..	..	Secondary schools .	12
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
	..	..	..	..	..	..

STATEMENT

Serial No.	Name of scheme	District/Area benefited	Total cost	Development expenditure	
				Total 51-56	Balance after 55-56
1	2	3	4	5	6
	Medical				VINDHYA
27	Provision of mobile dispensaries	Sidhi, Panna, Umaria, Datia	7·0	7·0	...
28	Hospital building and staff etc.	Shahdol, Tikamgarh Panna, Satna , Rewa and Sidhi.	29·0	29·0	...
	Public Health				
29	Water Supply scheme	Rewa City	16·0	16·0	...
30	Drainage improvement scheme	Rewa City	15·0	15·0	...
31	Opening of 38 maternity and child welfare centres.	Entire State	7·0	7·0	...
32	Opening of four leprosy clinics	Rewa, Sidhi, Panna and Datia .	5·0	5·0	...
33	Anti-malaria scheme	Shahdol, Chattarpur, and similar other malarial areas.	10·0	10·0	...
	Animal Husbandry				JAMMU &
1	Central Research Farm—				
	Opening of village centres . .	Entire State	10·0	10·0	...
	Forests				
2	Soil conservation works . .	Do.	10·0	10·0	...
	Cottage Industries				
3	Opening of 400 new production centres.	Do.	16·0	16·0	...
	Other Industries				
4	Development of tanning factory at Shalting.	Do.	10·0	10·0	...
5	Joinery mill	Do.	38·0	10·0	28·0
	Roads				
6	Khanabal-Pahalgam-Amar Nathji road.	Anantnag, Liddar valley . .	17·0	14·0	3·0
7	Doda—Kistwai road . . .	Doda Kistwai . . .	43·5	26·5	15·0
8	Rural roads	Entire State . . .	19·5	19·5	...
	Public Health				
9	Boring of 25 tube wells in Kandy .	Kandy	33·0	33·0	...
10	Water supply for Srinagar and Jammu.	Srinagar & Jammu . . .	38·9	27·8	11·1
	Housing				
11	Construction of houses . . .	Entire State	15·0	12·0	3·0

IV—*Contd.*

(Rs. lakhs)

External expenditure 51-56	Progress of development expenditure				Targets	
	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)	Unit	By 55-56
7	8	9	10	11	12	13
PRADESH—*Contd.*						
..	..	..	..	..		
..	..	..	..	..		
..	..	..	..	5·0		
..	..	..	..	0·8	Centres . . .	19
..	..	..	..	1·4		
..	..	..	..	2·5		
KASHMIR						
...	...	...	...	...	...	...
...	...	...	0·5	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	1·9	8·1	...	...
...	...	...	...	...	Miles . .	27 motorable. 27 bridle.
...	...	2·0	4·0	5·	Miles . .	25
...	...	...	3·5	4·0	...	...
17·0	...	...	...	...	No . .	25
...	...	...	8·3	7·5	...	...
...	...	...	...	...	...	...

STATEMENT

MULTIPURPOSE

Name of scheme	District/area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
Bhakra Nangal	Punjab, PEPSU and Rajasthan.	1946	1960	13290*	7750	3460	3500
Harike	....	1949	1954-55	1380*	1062	..	..
Damodar Valley Projects . . .	Burdwan, Hoogly, Howrah and Bankura districts in West Bengal.	1948	1955-56 (I stage)	7498*	4170	2018	2870
Hirakud Dam	Sambalpur, Cuttack, and Puri districts in Orissa.	1948	1955-56 (1st stage)	6259*	4400	1079	2400
	TOTAL .			28427	17382	6557	8770
Additional funds required for the above projects on account of increased cost of construction and of the scope of the projects and other reasons.					5000		
New Irrigation and Power Projects .					4000	..	
					26,382	6557	8770

* Revised estimates are under consideration

—V

PROJECTS

(Rs.lakhs)

expenditure	Progress of expenditure				Area to be irrigated ('000 acres)						
Five years	Upto 50-51	50-51 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
2500	2356	808	1226	1700	..	19	101	138	707	1361	3604
..	318	102	260	250	..	..	..	..	..	..	..
2150	1687	810	1350	1200	..	..	26	110	135	595	1141
901	628	467	800	850	..	..	..	..	..	261	1785
5551	4989	2187	3636	4000	..	19	127	248	842	2217	6530

STATEMENT

MULTIPURPOSE

Abstract : (2) Benefits of Multipurpose

Name of project.	Date of completion	INSTALLED CAPACITY (Additions to existing plants and/or new plants)					
		1951-52	1952-53	1953-54	1954-55	1955-56	On completion
1	2	3	4	5	6	7	8
Nangal Power House	1956-57	..	..	..	48	96	144
Damodar Valley Project. (First Phase Programme)							
Bokaro Thermal	1952-53	..	..	150	150	150	150
Maithon	1955-56	..	..	..	..	40	40
Konar		..	..	..	..	..	40
Panchet Hill	1957-58	..	..	..	.	..	40
Tilaiya	1952-53	..	..	4	4	4	4
	TOTAL	..	..	154	154	194	274
Hirakud Dam Power House No. 1	1957-58	..	..	..	..	48	123
	TOTAL	..	..	154	202	338	541

*In the case of projects whose power is fed into an existing power system the firm power of the entire power system has Load Surveys have been carried out by the Central Water and Power Commission for the multi-purpose projects. For power

V—*Contd.*

PROJECTS

Power Schemes

(Power in thousand kilowatts)

FIRM POWER*						ANTICIPATED LOAD					
51-52	52-53	53-54	54-55	55-56	On completion	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	48	72	105	..	..	..	61	69	98
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	125	125	144	193	..	..	80	106	132	189
..	..	..	..	24	85	..	..	..	..	24	85
..	..	125	173	240	383	..	..	80	167	225	372

been indicated with the corresponding anticipated load on the system as a whole.
projects in the States, load statistics have been provided by the State Governments.

STATEMENT

Abstract : (3) State Irrigation

Name of scheme	District/area benefited	Date begun	Date of completion	Total cost	Development Expenditure		External
					Five years 51-56	Balance after 55-56	Total
1	2	3	4	5	6	7	8
Assam	....	..	..	200	200	..	..
Bihar	....	..	..	1414	973	317	85
Bombay	....	..	..	2565	2269	24	256
Madhya Pradesh . . .	....	..	..	369	308	47	..
Madras	....	..	..	4968	3408	..	148
Orissa	....	..	..	402	300	..	..
Punjab	....	..	..	432	326	..	..
Uttar Pradesh	....	..	..	4944	1911	2500	..
West Bengal	....	..	..	1941	1537	..	103
	TOTAL PART 'A' STATES			17235	11233	2888	592
Part 'B' States							
Hyderabad	....	..	..	3426	2479	73	219
Jammu and Kashmir . .		..	..	311	206	86	10
Madhya Bharat . . .	....	..	..	339	328	..	..
Mysore	....	..	..	2709	716	1744	36
PEPSU	....	..	..	36	34	..	..
Rajasthan	....	..	..	1071	504	403	10
Saurashtra	....	..	..	1102	475	536	10
Travancore-Cochin . . .	....	..	..	610	478	..	14
	TOTAL PART 'B' STATES			9604	5220	2842	299
Ajmer		..	..	11	11	..	..
Kutch	....	..	..	91	91	..	..
Himachal Pradesh . . .	....	..	..	80	80	..	..
	TOTAL PART 'C' STATES			182	182	..	..
	Irrigation and Multipurpose Projects—TOTAL			55448*	43017**	12287	9661
	Additional irrigation with 1950-51 figures as base.			..	..	..	..

* Excludes cost of new schemes.
** Includes 40 crores for new schemes.

V—*Contd.*

Projects	(Rs. lakhs)										
Expenditure	Progress of expenditure				Area to be irrigated ('000 acres)						
Five Years	Upto 50-51	50-51 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	1	4	..	..	30	90	160	218	218
85	125	58	238	234	75	152	255	411	577	750	852
256	270	186	232	274	..	2	16	140	327	474	893
..	14	8	10	50	..	5	10	21	56	114	184
148	1561	658	809	936	..	..	42	206	324	435	608
..	102	82	49	91	22	146	285	372	441	502	502
..	106	60	121	113	62	159	238	425	605	728	836
132	532	200	256	390	401	524	929	1233	1513	1762	3582
58	403	204	315	412	88	261	448	707	905	1005	1005
679	3117	1456	2031	2500	648	1249	2253	3605	4908	5988	8680
..	19	876	315	452	482	..	..	31	102	211	306	731
5	19	14	25	30	1	3	9	16	36	77	170
..	11	11	32	37	..	4	19	29	54	83	152
36	245	49	61	72	..	5	7	12	17	30	250
..	2	2	3	15	..	..	..	..	..	..	129
10	163	65	68	75	..	11	73	129	179	243	523
10	92	45	60	91	..	4	20	26	64	108	120
14	132	65	100	84	..	..	..	..	6	17	168
94	1540	566	801	886	1	27	159	314	567	864	2243
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	5	32	..	..	..	12	31	38	38
..	..	..	..	13	..	..	..	25	50	75	100
..	..	..	5	45	..	..	..	37	81	113	138
6324	9646	4209	6470	7435	649	1295	2539	4204	6398	9182	17591
..	..	..	..	..	..	646	1890	3555	5749	8533	16942

STATEMENT

State Power

Abstract : (4) Expenditure on Power

State	Total cost	Development expenditure	
		Five years 51-56	Balance after 55-56
1	2	3	4
Part 'A' States—			
Assam	85	83	..
Bihar	1120	709	347
Bombay	1412	1043	
Madhya Pradesh	1384	600	51
Madras	7773	5024	944
Orissa	874	391	350
Punjab	59	38	..
Uttar Pradesh	2930	1410	821
West Bengal	133	76	..
TOTAL	15770	9374	2513
Part 'B' States—			
Hyderabad	581	321	..
Jammu and Kashmir	186	155	19
Madhya Bharat	274	228	..
Mysore	2027	1268	9
Pepsu	200	30	170
Rajasthan	53	41	..
Saurashtra	262	213	49
Travancore-Cochin	1770	1035	..
TOTAL	5353	3291	247
Part 'C' States—			
Bhopal	28	28	..
Coorg	25	25	..
Kutch	23	23	..
Tripura	7	7	..
Vindhya Pradesh	51	51	..
Himachal Pradesh	13	13	..
Manipur	12	12	..
TOTAL	159	159	..
GRAND TOTAL	21282	12824	2760

V—*Contd.*

Projects

Development Schemes

(Rupees lakhs.)

External expenditure		Progress of expenditure			
Total	Five Years	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)
5	6	7	8	9	10
46	..	2	..	..	19
348	236	64	42	95	141
435	..	396	162	256	415
..	31	763	195	186	185
1861	1468	1805	647	725	999
218	65	133	56	65	80
..	..	21	21	18	20
1386	..	699	210	269	358
30	..	57	21	25	33
4324	1800	3940	1355	1639	2250
227	102	260	40	58	79
..	..	12	11	18	25
94	88	46	30	48	111
713	478	690	192	191	230
33	5	..	..	5	..
..	..	..	12	30	11
230	148	..	..	..	30
518	410	735	135	237	277
1815	1231	1743	420	587	763
..	..	..	..	..	5
..	..	..	..	..	..
..	..	..	..	..	11
..	..	..	..	..	6
..	..	..	..	..	8
..	..	..	..	..	2
..	..	..	..	..	2
..	..	..	..	..	34
6139	3031	5683	1775	2226	3047

STATEMENT

Abstract : (5) Benefits of

State	Installed capacity (Additions to existing plants and/or new plants)						Firm	
	1951-52	1952-53	1953-54	1954-55	1955-56	On completion	1951-52	1952-53
1	2	3	4	5	6	7	8	9
Part 'A'—								
Assam	..	..	..	..	5	7	..	..
Bihar	1	4	5	9	11	11	3	13
Bombay	2	21	67	76	83	84	2	12
Madhya Pradesh	24	51	73	73	73	73	17	39
Madras	7	58	163	166	196	307	98	140
Orissa	5	7	7	8	8	8	3	5
Punjab	--	--	--	--	--	..	..	..
Uttar Pradesh	7	26	29	96	109	124	72	91
West Bengal	..	..	..	..	4	4	..	..
TOTAL	46	167	344	428	489	618	195	290
Part 'B' States—								
Hyderabad	..	..	53	53	53	53	..	..
Jammu and Kashmir	..	..	..	6	7	7	..	..
Madhya Bharat	1	4	14	15	15	18	3	7
Mysore	..	36	72	72	72	120	88	88
Pepsu	..	..	..	--	--	..	..	..
Rajasthan	4	11	11	11	11	11	9	16
Saurashtra	..	..	3	9	12	12	..	..
Travancore-Cochin	7	21	73	81	81	81	17	29
TOTAL	12	72	226	247	251	302	117	140
Part 'C' States—								
Bhopal	..	..	..	..	..	..	..	..
Coorg	..	..	..	..	..	..	..	..
Kutch	..	..	..	..	..	..	..	..
Tripura	..	..	..	..	..	..	..	..
Vindhya Pradesh	..	..	..	3	3	3	1	1
Himachal Pradesh	..	..	..	1	1	1	..	..
Manipur	..	..	..	..	..	..	..	..
TOTAL	..	..	..	4	4	4	1	1
Multipurpose Projects	..	..	154	202	338	541	..	..
GRAND TOTAL	58	239	724	881	1082	1465	313	431

V—*Contd.*

Power Scheme

(Power in thousand Kilowatts)

Power				Anticipated load					
1953-54	1954-55	1955-56	On completion	1951-52	1952-53	1953-54	1954-55	1955-56	On completion
10	11	12	13	14	15	16	17	18	19
...	...	5	7	...	...	...	...	2	4
4	7	9	9	3	8	13	19	29	29
352	358	358	359	8	302	368	381	417	417
54	54	54	54	13	26	42	51	58	58
226	229	258	324	147	162	195	217	242	242
5	5	5	5	2	4	8	9	14	23
...	...	...	...	...	...	...	...	...	...
99	155	157	169	76	84	195	122	146	162
...	...	2	2	1	2	8	10	14	24
740	808	848	929	250	588	729	809	922	959
45	45	45	45	...	...	23	27	30	33
2	8	10	10	...	...	2	6	9	9
17	18	18	18	3	6	16	17	17	18
142	142	142	176	136	149	184	243	282	282
...	...	...	...	...	...	...	...	...	...
16	16	16	16	8	11	12	13	14	15
3	6	9	9	...	...	3	7	8	8
66	66	66	66	29	40	70	85	85	85
291	301	306	340	179	206	310	398	445	450
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
1	2	2	3	1	1	1	1	1	2
...	1	1	1	...	...	...	...	1	1
...	...	...	...	...	...	...	...	...	...
1	3	3	4	1	1	1	1	2	3
125	173	240	383	...	...	80	167	225	372
1157	1285	1397	1656	430	795	1120	1375	1594	1784

STATEMENT

STATE IRRIGATION

Name of scheme	District/Area benefited	Date begun	Date of completion.	Total cost	Development expenditure		External
					Five Years 51—56	Balance after 55—56	Total
1	2	3	4	5	6	7	8
							ASSAM
Navigation embankment and drainage projects.	Entire State . .	1951-52	1955-56	100	100	100	...
Protection of Dibrugarh town . .	..	1952-53	1955-56	100	100	...	...
	TOTAL			200	200	...	...
							BIHAR
300 tube wells in North Bihar . .	Champaran, Muzaffarpur, Dharbanga and Saran.	1950-51	1955-56	183	174	...	27
Tube wells in South Bihar . .	Shahabad and Patna .	1946-47	...	148	85	11	...
Drainage of chaurs and other small irrigation and flood protection schemes.	Patna, Gaya, Shahabad, South Monghyr Bhagalpur and Santhal Parganas.	1948-49	...	375	118	219	...
Sakri (Lower Valley) scheme . .	Monghyr and Gaya .	1948-49	...	35	10	5	...
Tbrieni canal extensions . . .	Champaran . . .	1950-51	1955-56	28	23	...	...
Emergency pumping schemes . .	Entire State . . .	1951-52	1955-56	93	93	...	12
Further 300 tube wells in sugar factory areas.	North Bihar . .	1953-54	1955-56	161	161	...	28
Sakri (Upper Valley) irrigation . .	Gaya . . .	1952-53	1957-58	93	53	40	...
Further 200 tube wells in South Bihar	Gaya, Patna, Shahabad, North Bhagalpur and North Monghyr.	1952-53	1955-56	98	98	...	18
Irrigation dams and weirs in hilly districts.	Chota Nagpur and Santhal Paraganas.	1951-52	...	200	158	42	...
	TOTAL			1414	973	317	85
							BOMBAY
Gangapur	Nasik	1949	1957	334	234	24	65
Ghataprabha left bank canal .	Belgaum and Bijapur .	1949	1957	545	445	...	30
Mahi right bank canal . . .	Kaira	1948	1956	425	401	...	100
Ranand tank	North Satara . .	1949	1953	22	19	...	...
Kolchi weir	Bijapur and Dharwar .	1949	1953	11	7	...	...
Lower Tapi valley (Stage I) . .	Surat	1949	1955-56	*1216	1151	...	61
	TOTAL			2565	2269	24	256

*A revised estimates for Rs. 2911 lakhs are under examination.

V (i)

PROJECTS

(Rs. Lakhs)

Expen-diture	Progress of expenditure					Area to be irrigated ('000 acres)					
Five Years	Up to 50—51	50—51 (Actuals)	51—52 (Revised)	52—53 (Budget)	50—51	51—52	52—53	53—54	54—55	55—56	On com-pletion
9	10	11	12	13	14	15	16	17	18	19	20
...	...	...	1	4	...	...	30	90	160	218	218
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	1	4	...	...	30	90	160	218	218
27	9	9	54	72	...	...	20	60	100	120	120
...	52	12	24	24	40	59	75	85	100	114	114
...	38	22	118	54	25	74	86	95	104	115	115
...	20	10	11	3	10	20	25	30	35	40	50
...	5	5	15	5	...	...	14	28	28	28	28
12	...	...	15	24	...	...	15	60	90	90	90
28	...	...	...	...	...	...	...	...	15	60	120
...	...	...	...	2	...	...	...	5	15	40	60
18	...	...	...	10	...	...	...	8	30	68	80
...	...	...	...	40	...	...	20	40	60	75	75
85	125	58	238	234	75	152	255	411	577	750	852
65	76	38	53	50	...	...	...	...	10	15	45
30	100	62	55	50	...	2	15	30	40	45	100
100	26	17	17	8	...	...	...	...	10	16	90
...	3	2	3	5	...	...	1	3	3	3	3
...	4	4	4	3	...	...	...	4	4	4	4
61	65	64	101	154	...	...	...	104	261	391	652
256	274	186	233	270	...	2	16	140	327	474	893

STATEMENT

Name of scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 55-56	Total
1	2	3	4	5	6	7	8
							MADHYA PRADESH
Aree tank	Chindwara	1946	1952-53	32	18	...	...
Gangalpara	Balaghat	1952-53	1954-55	30	30	...	...
Bargoor	Chindwara	1952-53	1954-55	22	22	...	...
Gondli	Durg	1952-53	1956-57	75	65	10	...
Dudhwa	Raipur	1952-53	1956-57	150	113	37	...
Sampna	Betul	1952-53	1955-56	30	30	...	...
Dukrikhera	Hoshangabad	1952-53	1955-56	30	30	...	...
	TOTAL			369	308	47	...
							MADRAS
Lower Bhavani	Coimbatore	1948	1954	961	494	...	30
Malampuzha	Malabar	1949	1954	380	302	...	20
Mettur canal	Coimbatore and Salem	1949	1954	245	227	...	...
Rallapad IInd stage	Nellore	1949	1954	58	50	...	...
Pomperu drain	Guntur	1946	1953	96	41	...	...
Cauvery delta drainage	Tanjore	1947	1952	30	2	...	...
Manimuthar	Tinnevelly	1951	1955	398	392	...	30
Upper Pennar	Anantapur	1951	1955	84	84	...	...
Bhairavanitippa	Bellary & Anantapur	1951	1955	102	102	...	14
Araniyar	Chingleput	1951	1955	95	95	...	15
Walayar	Malabar	1951	1955	100	100	...	15
Mangalam	Malabar	1951	1955	45	45	...	...
New G.M.F. schemes in charge of P.W.D.	Entire State	1950	1955	404	335	...	24
Tungabhadra	Bellary and Kurnool	1945	1953	1970	1140	...	...
	TOTAL			4960	3408	...	148
							ORISSA
Minor irrigation works	Entire State	1949-50	1955-56	402	300	...	...
							PUNJAB
Dera Babananak tube-wells	Gurdaspur	1952-53	1954-55	12	12	...	...
Aliwala tubewells	Do.	1953-54	1954-55	10	10	...	...

V (i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	50-51 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On Completion
9	10	11	12	13	14	15	16	17	18	19	20
—*Contd.*											
...	...	...	5	10	...	...	10	20	40	60	60
...	8	..	5	6	12	20	40	65	90	115	140
...	2	...	14	...	...	11	11	33	114	44	44
...	26	...	20	16	50	50	50	60	75	90	90
...	45	...	44	38	...	10	30	50	70	90	102
...	26	...	33	41	...	79	97	219	280	295	366
...	106	60	121	113	62	159	238	425	605	728	836
...	147	19	9	8	210	230	258	283	283	283	283
...	7	4	3	3	3	10	13	18	23	23	23
...	15	12	5	15	..	4	25	45	75	94	94
2	18	6	3	7	4	32	32	40	40	40	40
...	37	22	10	13	14	20	25	40	65	85	113
..	25	25	80	80	..	..	60	140	187	187	187
..	38	4	5	3	150	150	176	176	176	176	176
..	38	18	16	18	20	60	105	156	176	176	176
..	13	11	11	9	..	10	26	44	44	44	44
..	10	9	10	12	..	12	26	44	44	44	44
..	45	25	16	10	..	10	30	30	30	30	30
10	10	8	22	30	..	..	20	25	30	38	38
..	5	4	6	3	..	3	5	5	5	5	5
20	..	..	3	81	..	..	..	..	100	175	1583
..	..	..	..	..	..	..	..	..	..	5	45

STATEMENT

Name of Scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
							PUNJAB
Extentsion of irrigation to arid reas of Jandiala and Gurdaspur.	Gurdaspur . . .	1951-52	1953	15	15	...	...
Excavation of new distributory of Kasur branch.	Amritsar . . .	1949-50	1954	24	17	...	...
Kiran nallah	Do. . . .	1950-51	1953	16	14	...	...
Raising banks of channels and giving temporary shoots	Entire State . .	1949-50	1955-56	115	89	...	...
Jagadhari tubewells . . .	Hissar and Rohtak .	1949-50	1953-54	133	88	...	...
Other schemes.	Ferozepur, Hissar, Amritsar, Rohtak and Ludhiana.	1949-50	...	107	81	...	...
	TOTAL . .			432	326	...	...
							UTTAR PRADESH
600 state tubewells in Western districts	Aligarh, Meerut, Bulandshahr, Etah etc.	1945	1953-54	180	33	...	...
50 additional tubewells in T.W. Circle	Bijnor, Moradabad, Bareilly and Budaun.	1949	1953-54	17	10	...	...
200 additional tube-wells in T.W. Circle	Aligarh, Etah. Meerut Bullandshahr etc.	1949	1954-55	71	56	...	...
100 State tube-wells in Gorakhpur, Basti and Deoria.		1947	1953-54	30	12	...	...
Extension of Pucca lining to tube-well guls.		1949	1955-56	191	154	...	...
440 state tubewells in districts of Shahjehanpur, etc :		1950	1953-54	230	205	..	..
803 miles extension of Sarda canal .		1945	1953-53	49	11	..	..
1062 miles extension of Sarada canal .		1948	1953-54	90	52	..	..
Pratabgarh branch		1949	1953-54	50	37	..	..
Transkalyani		1949	1954-55	60	50	..	..
Saprar dam	Jhansi	1948	1952-53	71	26	..	..
Belan and Tons canals . . .		1950	1955-56	193	183	..	..
Kabrai lake	Hamirpur . . .	1940	1953-54	19	14	..	..
Construction of 5293 State tubewells .	..	..	1966-67	2649	500	2149	..
Lining irrigation channels, guls and canals	..	..	1966-67	90	20	70	..

V (i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	50-51 (Actuals)	51-52 (Bevised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On Comple-tion
9	10	11	12	13	14	15	16	17	18	19	20
—*Contd.*											
...	...	...	5	10	...	...	10	20	40	60	60
...	8	..	5	6	12	20	40	65	90	115	140
...	2	...	14	...	...	11	11	33	114	44	44
...	26	...	20	16	50	50	50	60	75	90	90
...	45	...	44	38	...	10	30	50	70	90	102
...	26	...	33	41	...	79	97	219	280	295	366
...	106	60	121	113	62	159	238	425	605	728	836
...	147	19	9	8	210	230	258	283	283	283	283
...	7	4	3	3	3	10	13	18	23	23	23
...	15	12	5	15	..	4	25	45	75	94	94
2	18	6	3	7	4	32	32	40	40	40	40
...	37	22	10	13	14	20	25	40	65	85	113
..	25	25	80	80	..	..	60	140	187	187	187
..	38	4	5	3	150	150	176	176	176	176	176
..	38	18	16	18	20	60	105	156	176	176	176
..	13	11	11	9	..	10	26	44	44	44	44
..	10	9	10	12	..	12	26	44	44	44	44
..	45	25	16	10	..	10	30	30	30	30	30
10	10	8	22	30	..	..	20	25	30	38	38
..	5	4	6	3	..	3	5	5	5	5	5
20	..	..	3	81	..	..	..	..	100	175	1583
..	..	..	..	..	..	..	..	..	..	5	45

STATEMENT

Name of Scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
							PUNJAB
Extentsion of irrigation to arid reas of Jandiala and Gurdaspur.	Gurdaspur . . .	1951-52	1953	15	15	...	...
Excavation of new distributory of Kasur branch.	Amritsar . . .	1949-50	1954	24	17	...	...
Kiran nallah	Do. . . .	1950-51	1953	16	14	...	...
Raising banks of channels and giving temporary shoots	Entire State . .	1949-50	1955-56	115	89	...	...
Jagadhari tubewells . . .	Hissar and Rohtak .	1949-50	1953-54	133	88	...	...
Other schemes.	Ferozepur, Hissar, Amritsar, Rohtak and Ludhiana.	1949-50	...	107	81	...	...
	TOTAL . .			432	326	...	...
							UTTAR PRADESH
600 state tubewells in Western districts	Aligarh, Meerut, Bulandshahr, Etah etc.	1945	1953-54	180	33	...	...
50 additional tubewells in T.W. Circle	Bijnor, Moradabad, Bareilly and Budaun.	1949	1953-54	17	10	...	...
200 additional tube-wells in T.W. Circle	Aligarh, Etah, Meerut Bullandshahr etc.	1949	1954-55	71	56	...	...
100 State tube-wells in Gorakhpur, Basti and Deoria.		1947	1953-54	30	12	...	...
Extension of Pucca lining to tube-well guls.		1949	1955-56	191	154	...	...
440 state tubewells in districts of Shahjehanpur, etc :		1950	1953-54	230	205	..	..
803 miles extension of Sarda canal .		1945	1953-53	49	11	..	..
1062 miles extension of Sarada canal .		1948	1953-54	90	52	..	..
Pratabgarh branch		1949	1953-54	50	37	..	..
Transkalyani		1949	1954-55	60	50	..	..
Saprar dam	Jhansi	1948	1952-53	71	26	..	..
Belan and Tons canals . . .		1950	1955-56	193	183	..	..
Kabrai lake	Hamirpur . . .	1940	1953-54	19	14	..	..
Construction of 5293 State tubewells .	..	..	1966-67	2649	500	2149	..
Lining irrigation channels, guls and canals	..	..	1966-67	90	20	70	..

V (i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	51-50 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
KASHMIR											
..	15	11	16	20	..	..	..	1	2	3	3
..	1	1	2	3	1	1	2	4	8	10	17 *
..	..	..	..	..	..	..	..	..	..	5	14 †
..	2	2	7	7	..	2	5	9	15	23	28
..	..	..	..	..	..	..	2	3	3	3	3
..	..	..	..	..	..	..	..	1	4	20	
..	..	..	..	..	..	..	..	3	10	25 †	
..	..	..	..	..	..	..	..	1	3	5	
..	..	..	..	..	..	..	..	..	1	7	
..	..	..	..	..	..	..	..	1	2	4	
..	..	..	..	..	..	..	..	1	1	5	
..	..	..	..	..	..	..	..	..	1	2 †	
..	..	..	..	..	..	..	..	..	2	12	
..	..	..	..	..	..	..	..	1	2	6	
..	..	..	..	..	..	..	..	..	1	4	
..	..	..	..	..	..	..	..	1	3	5	
..	..	..	..	..	..	..	..	..	1	4	
..	..	..	..	..	..	..	..	..	1	2	
..	..	..	..	..	..	..	..	..	2	4 †	
..	..	..	..	..	..	2	5	9	15	23	95
..	..	..	..	..	..	1	2	4	8	10	17 *
..	..	..	..	..	..	..	..	..	..	5	14 @
..	..	..	..	..	..	..	2	3	6	17	44 †
..	19	14	25	30	1	1	9	16	36	77	170

*Reclamation. @Protection against floods. †Stabilization.

BHARAT

..	..	..	..	..	2	..	..	..	..	..	..	6	13
..	..	..	..	..	3	..	..	..	..	..	..	..	34
..	11	11	32	33	..	4	19	29	54	77	106	
..	11	11	32	37	..	4	19	29	54	83	152	

STATEMENT

Name of scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
							JAMMU &
Schemes in progress							
Sindh Valley Irrigation . . .				78	63	..	..
Land reclamation works. . .	Baramula & Srinagar .	1949-50	1955-56	25	14	10	..
Other Scheme-	Baramula & Anantnag .	1949-50	1955-56	37	35	..	..
New irrigation schemes							
Remodelling Partap Canal . .	Jammu . . .	1953-54	1958-59	40	20	20	..
Vishow Canal	Anantnag . . .	1953-54	1955-56	25	25	..	..
Ferozepur Nallah	B'lla	1954-55	1958-59	14	4	10	..
Kharbatung Canal	Leh	1953-54	1956-57	12	9	3	..
Extension of Zamugur Canal . .	Baramula . . .	1953-54	1957-58	12	2	10	..
Remodelling of Lar & Dabb Kuhls & Sindh River).	Srinagar . . .	1954-55	1958-59	13	4	9	..
Mawar Canal . . .	B'lla	1953-54	1957-58	11	6	5	..
Doda Canal	Doda	1954-55	1957-58	10	3	7	..
Romushi Canal	Anantnag & Srinagar .	1953-54	1955-56	10	10	..	..
Narvaw Canal	Anantnag . . .	1954-55	1958-59	10	4	6	..
Other schemes	Kutchua, Poonch & Srinagar	1954-55	1956-57	13	7	6	..
			TOTAL .	311	206	86	..
							MADHYA
Mola Jassaya and Bashkari dam .	Guna	1952-53	1956	44	44	..	..
Borad —	Nimar . . .	1952-53	1956	80	80	..	..
Minor irrigation works . . .		..	..	215	204	..	..
			TOTAL .	339	328	..	..

V (i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	51-50 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
KASHMIR											
..	15	11	16	20	..	..	..	1	2	3	3
..	1	1	2	3	1	1	2	4	8	10	17 *
..	..	..	..	..	..	..	..	..	..	5	14 †
..	2	2	7	7	..	2	5	9	15	23	28
..	..	..	..	..	..	..	2	3	3	3	3
..	..	..	..	..	..	..	..	..	1	4	20
..	..	..	..	..	..	..	..	..	3	10	25 †
..	..	..	..	..	..	..	..	..	1	3	5
..	..	..	..	..	..	..	..	..	..	1	7
..	..	..	..	..	..	..	..	1	2	4	
..	..	..	..	..	..	..	..	..	1	1	5
..	..	..	..	..	..	..	..	..	..	1	2 †
..	..	..	..	..	..	..	..	..	..	2	12
..	..	..	..	..	..	..	..	1	2	6	
..	..	..	..	..	..	..	..	..	1	4	
..	..	..	..	..	..	..	..	1	3	5	
..	..	..	..	..	..	..	..	..	1	4	
..	..	..	..	..	..	..	..	..	1	2	
..	..	..	..	..	..	..	..	..	2	4 †	
..	..	..	..	..	2	2	5	9	22	45	95
..	..	..	..	..	1	..	2	4	8	10	17 *
..	..	..	..	..	..	..	..	..	..	5	14 @
..	..	..	..	..	..	..	2	3	6	17	44 †
..	19	14	25	30	1	1	9	16	36	77	170

*Reclamation. @Protection against floods. †Stabilization.

BHARAT

..	..	..	..	2	..	..	..	..	..	..	6	13
..	..	..	..	3	..	..	..	..	..	..	..	34
..	11	11	32	33	..	4	19	29	54	77	106	
..	11	11	32	37	..	4	19	29	54	83	152	

STATEMENT

Name of scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
							JAMMU &
Schemes in progress							
Sindh Valley Irrigation . . .				78	63	..	..
Land reclamation works. . .	Baramula & Srinagar .	1949-50	1955-56	25	14	10	..
Other Schemes	Baramula & Anantnag .	1949-50	1955-56	37	35	..	..
New irrigation schemes							
Remodelling Partap Canal . .	Jammu . . .	1953-54	1958-59	40	20	20	..
Vishow Canal	Anantnag . . .	1953-54	1955-56	25	25	..	..
Ferozepur Nallah	B'lla	1954-55	1958-59	14	4	10	..
Kharbatung Canal	Leh	1953-54	1956-57	12	9	3	..
Extension of Zamugur Canal . .	Baramula . . .	1953-54	1957-58	12	2	10	..
Remodelling of Lar & Dabb Kuhls & Sindh River).	Srinagar . . .	1954-55	1958-59	13	4	9	..
Mawar Canal . . .	B'lla	1953-54	1957-58	11	6	5	..
Doda Canal	Doda	1954-55	1957-58	10	3	7	..
Romushi Canal	Anantnag & Srinagar .	1953-54	1955-56	10	10	..	..
Narvaw Canal	Anantnag . . .	1954-55	1958-59	10	4	6	..
Other schemes	Kutchua, Poonch & Srinagar	1954-55	1956-57	13	7	6	..
			TOTAL .	311	206	86	..
							MADHYA
Mola Jassaya and Bashkari dam .	Guna	1952-53	1956	44	44	..	..
Borad —	Nimar . . .	1952-53	1956	80	80	..	..
Minor irrigation works . . .		..	..	215	204	..	..
			TOTAL .	339	328	..	..

V(i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	51-50 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
25	70	23	19	16	...	...	...	...	...	...	180
...	51	15	20	25	...	...	...	...	...	10	21
11	30	11	20	24	...	...	...	...	...	...	20
...	8	...	2	3	...	...	...	...	1	1	2
...	...	...	...	...	...	...	...	1	2	3	3
...	...	...	...	2	...	...	...	...	...	...	7
...	...	...	...	2	...	...	...	...	...	...	2
...	86	...	...	...	...	5	7	11	14	16	13
36	245	49	61	72	...	5	7	12	17	30	50
...	2	2	2	3	...	...	...	...	...	...	100
...	...	...	...	12	...	...	...	...	...	...	29
...	2	2	3	15	...	...	...	...	...	...	129
10	120	46	26	26	...	12	15	30	35	40	45
...	...	...	...	...	...	...	...	...	8	10	15
...	...	...	...	...	...	...	...	10	20	25	30
...	...	...	2	...	...	...	...	...	7	14	14
...	43	20	40	50	...	9	58	89	110	154	418
10	163	65	68	75	...	11	73	129	179	243	823

STATEMENT

Name of scheme	District/Area benefited	Date begun	Date of completion	Total cost	Development expenditure		External
					Five years 51-56	Balance after 51-56	Total
1	2	3	4	5	6	7	8
							SAURASHTRA
Ranghola	Gohilwad	1945	1952	62	28	...	3
Machhu	Madhya Saurashtra	1949	...	125	43	72	...
Brahmani	Zalawad	1949	1956	100	85	4	...
Sashoi	Halar	1945	1956	76	58	4	...
Ghee	Halar	1947	1952	23	15	...	...
Puna	Halar	1946	1953	16	13	...	...
Surajwadi	Gohilwad	1950	1952	29	16	...	...
Moj	Madhya Saurashtra	1941	1954	81	78	3	4
Bhimdad	Gohilwad	1951	1952	23	23	...	...
Malan	Gohilwad	1952	1955	42	38	4	3
Aji	Madhya Saurashtra	1951	1955	80	58	22	...
Bhogavo	Zalawad	1954-55	1957	50	3	47	...
Ozat	Sorah	1954-55	1958	90	10	81	...
Shetrunji and Bhadar	Gohilwad and Madhya Saurashtra	...	...	300	1	290	...
Lift irrigation		1953-54	1955-56	6	6	...	...
	TOTAL			1102	475	536	10
							TRAVANCORE-
Peechi	Trichur	1948	1952-53	173	110	...	...
Chalakudy	Trichur	1949	1952-53	120	98	...	...
Perunchani	Trivandrum	1945	1952-53	68	26	...	...
Wadakkancheri	Trichur	1949	1952-53	49	44	...	...
Vembanad	Quilon	1951	1953-54	80	80	...	7
Neyyar	Trivandrum	1951	1954-55	120	120	...	7
	TOTAL			610	478	...	14
AJMER		1951-52	1955-56	11	11	...	...
KUTCH		1950	1955	91	91	...	...
HIMACHAL PRADESH	Chamba, Mandi, Mahasu and Sirmur.	1952-53	1955-56	80	80	...	...

V (i)—*Contd.*

(Rs. lakhs)

expenditure	Progress of expenditure				Area to be irrigated (000' acres)						
Five Years	Upto 50-51	50-51 (Actuals)	51-52 (Revised)	52-53 (Budget)	50-51	51-52	52-53	53-54	54-55	55-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
3	34	13	16	4	...	4	10	10	10	10	10
...	8	3	1	10	...	...	...	...	22	22	22
...	12	8	15	15	...	...	...	5	15	27	27
...	14	1	...	8	...	...	...	...	...	11	11
...	8	6	4	6	...	...	4	4	4	4	4
...	3	1	...	4	...	...	...	1	1	1	
...	14	14	10	2	...	...	3	3	3	3	3
4	...	...	3	12	...	...	...	...	...	15	15
...	...	...	10	13	...	...	3	3	3	3	3
3	...	...	...	8	...	...	...	...	3	6	6
...	...	...	1	10	...	...	...	...	3	6	6
...	...	...	...	...	...	...	...	...	...	...	6
...	...	...	...	...	...	...	...	...	...	...	6
...	...	...	...	...	...	...	...	...	...	...	n.a.
...	...	...	...	...	...	...	...	...	...	...	n.a.
10	92	45	60	91	...	4	20	26	64	108	120

COCHIN

...	63	33	32	23	...	...	...	...	...	...	46
...	22	18	22	19	...	...	...	...	...	...	50
...	42	9	14	8	...	...	...	...	6	6	6
...	5	5	12	8	...	...	...	...	...	11	11
7	...	...	15	10	...	...	...	...	...	...	24
7	...	...	5	16	...	...	...	...	...	...	31
14	132	65	100	84	...	...	...	...	6	17	168
...	...	...	...	...	...	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
...	...	...	5	32	...	...	...	12	31	38	38
...	...	...	...	13	...	...	...	25	50	75	103

STATEMENT
STATE POWER

Name of project	District/Area benefited	Date begun	Date of completion	Total cost
1	2	3	4	5
				ASSAM
Umtru Hydro-electric project . . .	Gauhati and surrounding areas .	1949-50 .	1956-57 .	85
				BIHAR
P. B. B. E. B. scheme in emergency tubewells irrigation scheme (electrical).	Patna-Barh, Bhaktiarpur, Ekargasarai, Bihta.	1949-50 .	1955-56 .	84
Dehri-Sasaram lift irrigation and electrification scheme.	Dehri-Sasaram and the neighbourhood.	1949-50 .	1955-56 .	67
Gaya electric supply scheme	Gaya & the neighbourhood . .	1949-50 .	1955-56 .	80
Hazaribagh electric supply scheme . . .	Hazaribagh and the neighbourhood	1950-51 .	1955-56 .	33
Kodarma & Mica mines electrification scheme .	Kodarma & neighbouring mica mines & villages.	1951-52 .	1955-56 .	46
Coal Mines area electrification scheme . . .	Coal mines area . . .	1951-52 .	After 1955-56	397
Taking over of derelict electric supply undertakings	Purulia, Sahebganj, Muzaffarpur, Monghyr and Darbhanga.	1952-53 .	After 1955-56	33
Girdih electric supply scheme	Girdih township and neighbourhood.	1950-51 .	1955-56 .	
Girdih-Madhopur—Jasidih electric supply . .	Giridih-Madhopur-Jasidih and Deogarh.	1952-53 .	1955-56 .	27
North Bihar tube-well & electrification scheme .	Northern areas of Bihar State .	1951-52 .	1955-56 .	177
Buxar tubewell & electrification scheme . .	Buxar & the neighbouring areas .	1951-52 .	After 1955-56 .	47
Thermal power station scheme in North Bihar .	Northern areas of Bihar State	1954-55 .	After 1955-56 .	110
			TOTAL . .	1120
				BOMBAY
Radhanagari Hydro-electric project . . .	Kolhapur city and villages between Radhanagari and Kolhapur.	1940 .	1953-54 . .	207
Kolhapur emergency irrigation & city conversion scheme.	Kolhapur and neighbouring areas	1947 .	1953 . .	29
Jog distribution scheme	Dandeli, Dharwar, Hubli, Gaddag, Byadgi and Ranibennur in Dharwar & Kanara districts.	1950 .	1953-54 . .	213
Chola power station	Bombay, Poona, Kolaba & Thana	1951 .	1953 . .	295
North Gujerat electric grid scheme . . .	Ahmedabad, Kaira and Baroda	1947 .	1954-55 . .	251
South Gujerat electric grid scheme . . .	Surat, Rander, Navsari-Billimoria and Bulsar in Surat district.	1947 .	1955-56 . .	321
Electrification of towns and villages . . .	7 towns in Bijapur district, 6 towns in Belgaum district, 3 towns in East Khandesh district, 4 towns in Ratnagiri and 1 in Satara districts, 22 villages in Satara district and 10 villages in Bulsar district.	1947 .	1954-55 . .	96
			TOTAL . .	1412

—V (ii)

(Rs. lakhs)

PROJECTS

Development expenditure		External expenditure		Progress of expenditure			
Five years 51-56	Balance after 55-56	Total	Five years	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget
6	7	8	9	10	11	12	13
83	...	46	...	2	...	...	19
61	...	27	18	23	13	18	18
54	...	12	9	13	8	6	5
64	...	12	9	16	8	16	14
28	...	7	7	5	5	4	5
45	...	15	15	1	1	2	3
150	247	133	51	...	...	...	7
18	15	...	...	...	...	...	...
18	...	...	...	1	1	1	7
27	...	9	9	...	...	...	...
171	...	101	101	6	6	46	73
27	20	18	10	...	...	2	4
46	64	14	8	...	...	...	...
709	347	348	236	64	42	95	141
85	...	17	...	145	27	26	2
17	...	...	...	11	...	2	6
213	...	94	...	...	...	24	97
267	...	152	...	29	29	96	123
161	...	54	...	93	46	41	57
230	...	95	...	90	54	49	69
70	...	23	...	28	6	18	40
1043	...	435	...	396	162	256	415

STATEMENT

Name of project	District/Area benefited	Date begun	Date of completion	Total cost
1	2	3	4	5
				MADHYA PRADESH
Central Thermal Station Khaperkheda (Nagpur)	Nagpur, Chhindwara Bhandara, Wardha, Chanda, Amravati.	1945-46	1952-53	485
Distribution system	Yeotimal, Akola & Buldana	1950-51	1952-53	36
Pench valley scheme		1947-48	1951-52	55
Akhola power distribution (Power station, Chandni)	Khandwa & Nepa Mills at Chandni	1947-48	1955-56	371
Gondia extension	Gondia	1950-51	1952-53	33
Northern Grid Jubbalpore-Katni	Jabbalpur	1947-48	1952-53	55
Eastern Grid scheme (Raipur pilot scheme)	Raipur and Durg	1947-48	1953-54	84
Power station Ballarpur	Will be inter-connected with the thermal station at Khaperkheda.	1947-48	1953-54	200
Others		..	..	65
			TOTAL	1384
				MADRAS
Moyar-Hydro-electric scheme	Areas covered by the Grid in the southern part of the Madras State.	1946	1952-53	464
Pykara-IIIrd Stage extension		1948	1953-54	489
Papanasam 2nd Stage extension		1945	1953-54	336
Machkund Hydel Scheme (Madras share)	Visakhapatnam, Godavari, Krishna, Guntur now served by Thermal Stations.	1949	1954-55	682
Machkund transmission line		1947	1953-54	803
Madras plant extensions	Areas covered by the Grid in the southern part of the Madras State.	1946	1956-57	1043
Nellore thermal scheme	Nellore and the neighbouring areas	1946	1954-55	101
Madras-Mettur inter-connection	..	1946	1952-53	218
Transmission line and distribution	..	..	..	2393
Tungabhadra Hydel scheme (1st Stage)	Ceded Districts	1951	1955-56 1st Stage	794
Aquisition of electrical undertakings	..	1951-52	..	450
			TOTAL	7773
				ORISSA
Daduma transmission scheme	..	1949-50	1953-54	264*
Small towns and rural electrification scheme	Areas close to sub-stations and main lines from Machkund and Hirakud	1949-50	1965-66	50
Others (Cuttack Thermal scheme)	Cuttack, Bhubaneswar and Puri	1948	1954-55	91
Daduma Hydro-electric (Joint scheme between Madras & Orissa—Orissa's share.	Rayagarh—Southern portion of Orissa mainly Koraput and Ganjam Districts.	1946	1953-54	326

*Provisional. Scheme under revision.

V (ii)—*Contd.*

(Rs. lakhs)

Development expenditure		External expenditure		Progress of expenditure			
Five years 51-56	Balance after 55-56	Total	Five years	Upto 50-51	50-51 Actual	51-52 Revised	52-53 Budget
6	7	8	9	10	11	12	13
96	...	...	7	409	103	63	25
35	...	...	...	7	7	6	13
5	...	...	...	51	13	5	..
218	...	...	4	150	37	54	17
26	...	...	...	6	6	4	20
41	...	...	...	17	12	30	11
32	...	...	...	51	14	13	14
134	...	...	20	71	4	8	83
13	51	...	...	1	...	2	2
600	51	...	31	763	196	186	185
141	49	84	48	274	81	65	12
208	153	171	13	128	63	42	65
199	7]	102	5	130	23	32	43
432	66	108	47	184	64	87	87
455	201	292	291	147	52	159	174
771	101	125	58	171	60	67	109
41	7	23	2	53	18	9	16
95	64	51	5	59	5	20	17
1739	65	957	700	589	267	214	365
643	89	348	299	62	14	19	47
300	142	..	...	8	..	11	64
5024	944	1861	1468	1805	647	725	999
81	180	75	45	3	2	4	26
190	28	...	...	3	2	1	1
43	...	39	...	48	16	18	14
184	63	49	20	79	36	42	39

STATEMENT

Name of project	District/Area benefited	Date begun	Date of completion	Total cost
1	2	3	4	5
				ORISSA
Hirakud power utilisation scheme 1st Stage.	Northern portion of Orissa	1953-54	1955-56	143
			TOTAL	874
				PUNJAB
Electrification of irrigation branch tubewells & Grow More Food scheme—Jagadhri tubewells scheme.	Jagadhari	1950	End of 1953	59
				UTTAR
Mohammadpur station	Power will be fed into Ganga canal Grid System.	1944	1952-53	130
pathri power house		1948	1954-55	259
Sarda power house	Lucknow, Pilibhit, Shahjehanpur, Hardoi, Sitapur and adjoining distts.	1945	1954-55	674
Gorakhpur power house	Gorakhpur township neighbourhood.	1950	1952-53	48
Ganga transmission lines	..	1949	1955	100
Sarda transmission lines	..	1945	1955	437
Eastern area power stations	Azamgarh, Ballia, Ghazipur, Gorakhpur, Basti, Deina.	1953	1958	457
Kanpur electric supply administration—				
(*a*) Under execution	Kanpur city	1948	1953-54	241
(*b*) New scheme	..	1955-56	1959-60	500
Small hydel schemes in hill districts	Almora, Garhwal and Tehri Garhwal	1952-53	1966-67	60
Sohawal power house	Sohawal township, Faizabad	1948	1952-53	24
			TOTAL	2930
				WEST
North Calcutta rural electrification scheme	Ranaghat, Santipur, Krishnagar, Beldanga and Berhampur in North Calcutta.	1946	1954	108
Appointment of power engineer	...	1946	1956	16
Mayurakshi project	Santha Paraganas in Bihar and Birbhum in West Bengal.	...	...	..
Other schemes	Talpakur, Manirampur and Barasat	...	...	9
			TOTAL	133
				HYDERABAD
Nizamsagar hydro-electric project	Hyderabad city and Nizamabad District.	1945	1953-54	175
Tungabhadra hydel (1st Phase Civil Works)	...	1950	1952-53	50
Ramagundam thermal	Hanamkonda, Peddapalli, Jamikunta & Karimnagar.	1946	1954	356
			TOTBL	581

V (ii)—*Contd.*

(Rs. lakhs)

Development expenditure		External expenditure		Progress of expenditure			
Five years 51-56	Balance after 55-56	Total	Five years	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)
6	7	8	9	10	11	12	13
—*Contd.*							
64	79	55	...	...	...	...	...
391	350	218	65	133	56	65	80
38	...	...	...	21	21	18	20
PRADESH							
31	...	46	...	99	5	6	5
231	...	111	...	28	21	60	56
343	10	35	...	321	89	91	110
16	...	...	...	32	13	12	1
76	4	80	...	20	13	22	29
322	20	400	...	95	39	46	52
166	291	345	...	...	...	...	20
147	6	110	...	88	26	31	80
50	450	200	...	...	...	...	...
20	40	45	...	...	...	...	..
8	...	14	...	16	4	1	41
1410	821	1386	...	699	210	269	358
BENGAL							
61	..	30	..	47	18	20	30
10	..	..	..	6	1	2	2
..	..	..	..	..	..	..	..
5	..	..	..	4	2	3	1
76	..	30	..	57	21	25	33
59	..	100	43	116	38	30	20
48	..	6	4	2	2	3	17
214	..	121	55	142	..	25	42
321	..	227	102	260	40	58	79

GOVT GIRLS ... SRINAGA

STATEMENT

Name of Project	District/Area benefited	Date begun	Date of completion	Total cost
1	2	3	4	5
				JAMMU &
Sindh Hydro-electric project (1st Stage) . .	Jammu & Kashmir . .	1947-48 .	1953-54 .	103
Transmission line to Jammu from Jogindarnagar .	Jammu	1950-51 .	1953-54 .	28
Transmission & distribution to Kandi area . .	Kandi area	1953-54 .	...	37
Other schemes	Jammu, Anantnag, Bi & Bihera Maltan & Awantipore.	1953-54 .	1955-56 .	18
			TOTAL .	186
				MADHYA
Central Power House at Indore. Installation of a a 3000 K. W. reconditioned plant at Indore H. T. line from Indore and remodelling of lines at Ujjain.	Indore City	1948 .	1954 .	176
Extension of power plant and remodelling of mains at Gwalior.	Gwalior city	1949 .	1955 .	55
Rural electrification	.....	...	1955 .	17
Others	.....	...	1955 .	26
			TOTAL .	274
				MYSORE
Normal capital works	.....	1951-52 .	1955-56 .	320
Mahatma Gandhi Hydro-electric works . .	.....	1940 .	1953-54 .	833
Frequency conversion	.....	1951-52 .	1955-56 .	30
Shimsha extension	.....	1951-52 .	1957-58 .	320
Extension of transmission lines	Mysore	1951-52 .	1955-56 .	163
Installation of step down station . . .	State	1951-52 .	1955-56 .	116
Distribution—Power supply to towns and villages .	.....	1951-52 .	1955-56 .	202
Power supply to irrigation pumps . . .	.....	1952-53 .	1955-56 .	40
Lakkavaili scheme			See under irrigation projects	
Others (Survey of projects)	.....	...	...	3
			TOTAL .	2027
				PEPSU
Electrification of Pepsu towns	.....	1951 .	1956 .	200
				RAJASTHAN
Power projects	Jaipur, Bikaner and Jodhpur city .	...	...	53
				SAURASHTRA
Establishment of thermal stations (Grid scheme) .	Junagadh, Upleta, Manavadar, Vanthali Keshad, Mongral, Veraval and the surrounding rural places. Also Bhavanagar, Vartee, Sihor, Chitra, Navikhodigar.	1951-52 .	1956 .	262

V (ii)—*Contd.* (Rs. lakhs)

Development expenditure		External Expenditure		Progress of expenditure			
Five Years 51-56	Balance after 55-56	Total	Five Years	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)
6	7	8	9	10	11	12	13
KASHMIR							
93	..	..	..	10	9	13	18
26	..	..	..	2	2	5	7
18	19	..	..	..	..	..	..
18	..	..	..	..	..	..	..
155	19	..	..	12	11	18	25
BHARAT							
141	..	85	79	35	22	33	67
48	..	9	9	7	3	7	31
17	..	..	..	..	..	1	6
22	..	..	..	4	5	7	7
228	..	94	88	46	30	48	111
320	..	100	100	..	72	31	38
83	..	230	10	690	16	35	23
30	..	30	10	..	4	5	10
311	9	200	200	..	..	..	..
163	..	70	70	..	39	21	35
116	..	80	80	..	9	19	71
202	..	..	5	..	37	29	31
40	..	3	3	..	15	50	20
—	..	—	..	—	..	..	—
3	..	..	..	..	..	1	2
1268	9	713	478	690	192	191	230
30	170	33	5	..	..	5	..
41	..	..	..	..	12	30	11
213	49	230	148	..	..	..	30

STATEMENT

Name of project	District/Area benefited	Date begun	Date of completion	Total cost
1	2	3	4	5
				TRAVANCORE-
Pallivasal 2nd Stage	...	...	1953-54 .	230
Sengulam Hydro-electric project . . .	... . . .	...	1953-54 .	325
Poringalkuthu left bank	... . . .	...	1954-55 .	260
Transmission and distribution	...	...	...	955
			TOTAL .	1770
Part 'C' States				BHOPAL
Electric power extension scheme	Bhopa . . .	...	...	28
				COORG
Bulk purchase of power from Mysore . . .	Coorg . . .	...	...	35
				KUTCH
Acquisition of electricity undertakings . . .	Kutch . . .	...	...	11
Rural electrification	...	...	...	12
			TOTAL .	23
				TRIPURA
Nationalisation of electric supply co. Agartala .	Agartala . . .	Not yet	1955.	7
				VINDHYA
Power project	Rewa, Satna, Ponna, Chattiarpur Datia and Tikamgarh.	Do.	1956	51
				HIMACHAL
Installation of Hydel plants in Mandi, Chamba, Mahasu, and extension of electricity from Mandi to Sundarnagar.	Mandi, Chamba Mahasu .	...	...	13
				MANIPUR
Hydro-electric scheme	...	...	...	12
			TOTAL .	169

V (ii)—*Contd.*

(Rs. lakhs)

Development expenditure		External expenditure		Progress of expenditure			
Five Years 51-56	Balance after 55-56	Total	Five Years	Upto 50-51	50-51 (Actual)	51-52 (Revised)	52-53 (Budget)
6	7	8	9	10	11	12	13
COCHIN							
160	..	25	15	70	21	40	52
185	..	114	60	140	55	63	63
135	..	113	69	125	25	54	42
555	..	266	266	400	34	80	120
1035	..	518	410	735	135	237	277
28	..	..	..	..	..	..	5
35	..	..	..	..	..	..	..
11	..	..	..	..	..	..	11
12	..	..	..	..	..	..	..
23	..	..	..	..	..	..	11
7	..	..	7	..	..	..	6
PRADESH							
51	..	..	..	..	..	..	8
PRADESH							
13	..	..	..	..	..	..	2
12	..	..	..	..	..	..	2
169	..	..	7	..	..	..	34

STATEMENT

Benefits of

Name of project	Date of completion	Installed Capacity (Additions to existing plants and/or new plants)					
		1951-52	1952-53	1953-54	1954-55	1955-56	On completion
1	2	3	4	5	6	7	8
							ASSAM
Umtru Hydro-electric system . .	1956-57 . .	...	...	...	...	5	7
							BIHAR
P.B.B.E.B. emergency tubewell scheme	1955-56 . .	Power purchased from Patna Electric Supply Coy. Ltd.					
Dehri Sasram lift irrigation & electrification.	1955-56 . .	Power purchased from the Rohtas Industries Ltd., Dalmianagar					
Gaya electric supply scheme . .	1952-53 . .	..	1	1	1	1	1
Hazaribahgh electric supply scheme .	1955-56 . .	Power purchased from the D.V.C.				...	
Kodama mica mines electrifiction scheme.	1955-56 . .	Power purchased from D.V.C.				...	
Coal mines area electrification scheme.	.	Power purchased from D.V.C.				...	
Taking over of derelict electric supply undertakings.	1954-55 . .	...	...	...	1	1	1
Giridih electric supply scheme .	1955-56 . .	Power purchased from Biniadih Rly. Power House					
Giridih-Madhopur-Jaisdih electric supply scheme.	1955-56 . .	Power purchased from Biniadih Rly. Power House					
North Bihar tubewell & electrification scheme.	1954-55 . .	1	2	3	4	4	4
Buxar tube-well electrification scheme	1952-53 . .	...	1	1	1	1	1
Thermal power station scheme in North Bihar.	1955-56 . .	...	...	...	2	4	4
	TOTAL . .	1	4	5	9	11	11
							BOMBAY
Radhanagiri Hydro-electric works .	1952-53 . .	2	5	5	5	5	5
Jog distribution scheme . . .	..	...	...	...	...	...	...
Chola power station . . .	1953-54 . .	...	...	45	54	54	54
North Gujarat electric grid scheme .	...	...	...	...	...	...	...
South Gujarat electric grid scheme .	1955-56 . .	...	15	15	15	22	22
Electrifiction of 21 towns and 32 villages under nursery scheme.	1956-57 . .	...	1	2	2	2	3
	TOTAL . .	2	21	67	76	83	84

V (iii)

State Power Schemes

(Power in thousand Kilowatt

FIRM POWER*						ANTICIPATED LOAD					
1951-52	1952-53	1953-54	1954-55	1955-56	On completion	1951-52	1952-53	1953-54	1954-55	1955-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	..	5	7	..	..	..	..	2	4
..	..	..	..	..	..	1	2	2	2	3	3
..		..	..	..	..	1	1	1	2	2	2
2	2	2	2	2	2	1	1	3	3	3	3
..	..	..	..	..	..	..	..	1	1	1	1
..	..	..	..	..	..	..	1	1	2	3	3
..	..	..	..	..	..	..	1	2	4	7	7
..	..	..	1	1	1	..	..	..	..	1	1
..	..	..	..	..	..	..	..	..	1	1	1
..	..	..	..	..	..	..	1	1	1	1	1
1	1	2	3	3	3	..	1	2	2	3	3
..	..	..	..	..	..	..	..	..	..	1	1
..	..	..	1	3	3	..	..	..	1	3	3
3	3	4	7	9	9	3	8	13	19	29	29
1	3	5	5	5	5	..	1	2	2	3	3
..	..	..	..	..	..	..	..	7	9	11	11
..	..	337	343	343	343	..	282	332	338	370	370
..	..	..	..	..	..	8	15	18	18	18	18
..	8	8	8	15	15	..	4	8	13	14	14
1	1	2	2	2	3	..	..	1	1	1	1
2	12	352	358	358	359	8	302	368	381	417	417

*In the case of projects whose power is fed into an existing power system, the firm power of the entire power system has been indicated with the corresponding anticipated load on the system as a whole. Load surveys have been carried out by the Central Water & Power Commission for the multi-purpose projects but in the case of the State power projects, the anticipated load figures are as furnished by the respective State governments.

STATEMENT

Name of project	Date of completion	Installed Capacity (Additions to existing plants and/or new plants)					
		1951-52	1952-53	1953-54	1954-55	1955-56	On completion
1	2	3	4	5	6	7	8
							MADHYA
Central thermal station, Kaperkheda (Nagpur).	1952-53	20	30	30	30	30	30
Power station at Ballarpur	1953-54	...	...	22	22	22	22
Akhola power distribution (Power Station at Chandni).	1952-53	...	17	17	17	17	17
Northern Grid Jubbalpur-Katni	...	Power to be purchased from Jabbalpur Electric Supply Company.					
Raipur pilot station	1951-52	4	4	4	4	4	4
	TOTAL	24	51	73	73	73	73
							MADRAS
Moyar Hydro-Electric scheme	1952-53	...	36	36	36	36	36
Pykara IIIrd stage extension	1953-54	...	...	28	28	28	28
Papanasam 2nd stage extension	1953-54	7	7	17	17	17	17
Madras plant extension	...	...	15	30	30	30	60
Nellore thermal scheme	1954-55	...	...	...	3	3	3
Tunga-Bhadra Hydel scheme I stage.	1955-56	...	...	...	...	30	60
Machkund Hydel scheme	1954-55	...	...	52	52	52	103
	TOTAL	7	58	163	166	196	307
							ORISSA
Machkund Hydel scheme	1963-64	Orissa's share will be					
Hirakud Hydro-Electric scheme		The figures are shown					
Cuttack thermal scheme	1954-55	3	5	5	6	6	6
Small town & rural electrification scheme.	1965-66	1	2	2	2	2	2
	TOTAL	4	7		8	8	8
							PUNJAB
		Power benefits will be from Nangal Project					
							UTTAR
Mohammadpur station	1952-53	3	6	9	9	9	9
Pathri power station	1955-56	...	...	...	19	19	19
*Gorakhpur power house (Diesel)	1952-53	2	3	3	3	3	3
Sarda Power house (Khatima power station).	1954-55	...	...	...	41	41	41
Eastern Area power stations. (Mau Steam station).	1956-57	...	...	...	4	10	10
Gorakhpur steam station	1956-57	...	...	...	3	10	10
Kanpur electric supply administration	1959-60	...	15	15	15	15	30
Small schemes in hills districts	1954-55	...	...	...	...	...	...
Sohawal power station	1952-53	2	2	2	2	2	2
	TOTAL	7	26	29	96	109	124

*Gorakhpur diesel station will be abandoned when Eastern area Power stations come up in 1955-56.

V (iii)—*Contd.*

(Power in thousand Kilowatts)

FIRM POWER						ANTICIPATED LOAD					
1951-52	1952-53	1953-54	1954-55	1955-56	On completion	1951-52	1952-53	1953-54	1954-55	1955-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
PRADESH											
10 ..	20 12	35 12	35 12	35 12	35 12	12 ..	20 2	28 10	35 11	40 12	40 12
5	5	5	5	5	5	..	3	3	4	4	4
..	..	..	..	..	..	..	..	..	..	..	..
2	2	2	2	2	2	1	1	1	1	2	2
17	39	54	54	54	54	13	26	42	51	58	58
93	135	185	185	185	215	146	157	169	185	197	197
5	5	5	8	8	8	1	5	5	6	6	6
..	..	..	..	29	29	..	..	..	..	13	13
..	..	36	36	36	72	..	..	21	26	26	26
98	140	226	229	258	324	147	162	195	217	242	242
30% of Machkund Power.								3	4	9	18
against Hirakud Dam Project.								..	..	..	..
2	3	3	4	4	4	1	3	4	4	4	4
1	2	2	1	1	1	1	1	1	1	1	1
3	5	5	5	5	5	2	4	8	9	14	2
which has been shown under multipurpose projects.											
PRADESH											
33 1	40 1	48 1	67 1	67 1	67 1	38 1	42 1	47 1	55 1	65 1	65 1
..	..	..	23	23	23	..	..	..	15	23	23
..	..	..	2	8	8	..	..	..	1	3	6
..	..	..	2	8	8	..	..	..	1	3	6
37	49	49	49	49	60	36	40	45	47	49	60
..	..	..	..	..	..	..	..	..	..	..	..
1	1	1	1	1	2	1	1	2	2	2	2
72	91	99	155	157	169	76	84	95	122	146	162

STATEMENT

Name of project	Date of completion	Installed Capacity (Additions to existing plants and/or new plants)					
		1951-52	1952-53	1953-54	1954-55	1955-56	On completion
1	2	3	4	5	6	7	8
							WEST
North Calcutta Electric scheme	...	...	...	...	...	...	...
Extension of Barrackpore Electric supply to Talpukur and Maniram-pur area.	...	...	...	...	...	...	...
Extension of Barrackpore electric supply to Barasat.	...	...	...	...	...	...	...
Mayurakshi scheme	1954-55	...	...	...	...	4	4
	TOTAL	...	...	...	...	4	4
							HYDERABAD
Nizam Sagar Hydro-Electric scheme	1953-54	...	...	15	15	15	15
Ramagundam Thermal power scheme	1953-54	...	...	38	38	38	38
	TOTAL	...	...	53	53	53	53
							JAMMU &
Sindh Hydro-electric project (1st Stage)	1953-54	...	...	...	6	6	6
Power supply from Jogindernagar (Punjab) to Jammu.	1953-54	...	...	...	...	...	...
Other schemes (Power station at Udh-ampur-*).	1955-56	...	...	...	...	1	1
	TOTAL	...	...	...	6	7	7
							MADHYA
Central power house at Indore	1953-54	...	3	10	10	10	13
Power plant extension at Gwalior	1952-53	...	...	3	3	3	3
Rural electrification	1955-56	...	...	...	1	1	1
Others	1953-54	1	1	1	1	1	1
	TOTAL	1	4	14	15	15	18
							MYSORE
Shimsha	1956-57	...	...	...	...	...	34
M.G.H.E. scheme at Jog	1953-54	...	36	72	72	72	72
Lakkavali scheme		...	...	...	...	...	14
	TOTAL	...	36	72	72	72	120

*Installed capacity is 400 kw but has been rounded off to the nearest thousand.

V (iii)—*Contd.*

(Power in thousand kilowatts)

Firm Power						Anticipated Load					
1951-52	1952-53	1953-54	1954-55	1955-56	On completion	1951-52	1952-53	1953-54	1954-55	1955-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
BENGAL											
..	..	..	..	.	..	1	2	8	10	13	20
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	1
..	..	..	..	2	2	..	..	..	..	1	3
..	..	..	..	2	2	1	2	8	10	14	24
..	..	20	20	20	20	..	..	15	17	18	18
..	..	25	25	25	25	..	..	8	10	12	15
..	..	45	45	45	45	..	..	23	27	30	33
KASHMIR											
..	..	..	6	6	6	..	..	..	4	6	6
..	..	2	2	3	3	..	..	2	2	3	3
..	..	..	..	1	1	..	..	..	..	..	..
..	..	2	8	10	10	..	..	2	6	9	9
BHARAT											
2	4	13	13	13	13	2	3	13	13	13	13
1	3	3	3	3	3	1	2	2	3	3	3
..	..	..	1	1	1	..	..	..	..	..	1
..	1	1	1	1	1	..	1	1	1	1	1
3	7	17	18	18	18	3	6	16	17	17	18
{ 88	88	142	142	142	176	139	149	184	243	282	282
88	88	142	142	142	176	139	149	184	243	282	282

STATEMENT

Name of project	Date of completion	Installed Capacity (Additions to existing plants and/or new plants)					
		1951-52	1952-53	1953-54	1954-55	1955-56	On completion
1	2	3	4	5	6	7	8
							RAJASTHAN
Jaipur scheme	1952-53 . .	3	8	8	8	8	8
Bikaner scheme	1952-53 . .	...	2	2	2	2	2
Jodhpur scheme	1951-52 . .	1	1	1	1	1	1
	TOTAL . .	4	11	11	11	11	11
							SAURASHTRA
Grid scheme-sorath and Gohiwad divisions.	1955-56 . .	...	...	3	9	12	12
							TRAVANCORE-
Pallivasal (II stage)	1953-54 . .	7	9	9	9	9	9
Sengulam H.E. project . . .	1953-54 . .	...	12	48	48	48	48
Poringalkuthu project . . .	1954-55 . .	...	...	16	24	24	24
	TOTAL . .	7	21	73	81	81	81
							PART 'C'
Vindhya Pradesh . . .	1954-55 .	...	...	...	3	3	3
Himachal Pradesh .	1955-56 .	...	...	...	1	1	1
	TOTAL .	...	...	...	4	4	4

NOTE :—(i) Additional power benefits from the following projects in the Public Sector

1. Delhi State Electricity Board . . . . .
2. Central Railway Power Station at Kalyan . .
3. Faridabad . . . . . .

(ii) Besides the above installation coming under Public Sector, private

1. Calcutta Electric Supply Corporation (Mulajore Station) .
2. Ahmedabad Electric Co
   - Sabarmati 'B' . . . . . .
   - Sabarmati 'C' . . . . . .
3. Tata Power Co. Ltd.
   - Bhira . . . . . .
   - Trombay . . . . . .
4. Lucknow Power Station . . . . . .
5. Jubbalpur Power Station . . . . . .
6. Bhavnagar Power Station . . . . . .

TOTAL . . .

V (iii)—*Contd.*

(Power in thousand kilowatts)

Firm Power						Anticipated Load					
1951-52	1952-53	1953-54	1954-55	1955-56	On completion	1951-52	1952-53	1953-54	1954-55	1955-56	On completion
9	10	11	12	13	14	15	16	17	18	19	20
4	9	9	9	9	9	4	5	6	7	7	7
2	5	5	5	5	5	2	4	4	4	4	5
3	2	2	2	2	2	2	2	2	2	3	3
9	16	16	16	16	16	8	11	12	13	14	15
..	..	3	6	9	9	..	..	3	7	8	8
COCHIN											
17	29	66	66	66	66	29	40	70	85	85	85
17	29	66	66	66	66	29	40	70	85	85	85
STATES											
1	1	1	2	2	3	1	1	1	1	1	2
..	..	..	1	1	1	..	..	..	..	1	1
1	1	1	3	3	4	1	1	1	1	2	3

fall in the period of five year plan.

. . . . 20,000 kw
. . . . 24,000 kw
. . . . 6,000 kw

utility companies are expected to add the following capacities in the period 1951-52 to 1955-56 :

. . . . 30,000 kw
. . . . 15,000 kw
. . . . 45,000 kw
. . . . 22,000 kw
. . . . 50,000 kw
. . . . 4,000 kw
. . . . 8,000 kw
. . . . 2,000 kw
. . . . 176,000 kw

338.91
2877

GIPD—L Section—22 P. C.—11-12-52—5,000